

	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man	USF Lakeland	UNIV	IFAS	UF-HSC \$16,775	USF-HSC \$11,254,253	FSU-MS	UCF-MS	FIU-MS	Other	TOTAL E & G	
6										\$11,184,087	\$53,391													
7	2008-2009 Recurring Base Budget	\$571,628,527	\$438,706,208	\$166,254,125	\$350,990,755	\$246,480,639	\$92,878,837	\$403,415,642	\$333,302,680	\$130,941,790	\$80,673,935	\$21,472,982	\$34,306,873	\$18,453,841	-	\$2,889,506,834	\$129,273,382	\$119,562,489	\$82,508,998	\$45,386,989	\$8,812,705	\$11,465,084	\$12,570,705	\$3,299,087,186
8	<u>Cost to Continue Issues</u>																							
10	2008-09 Health Insurance Annualization	\$4,374,620	\$3,441,820	\$1,337,755	\$2,788,735	\$2,292,715	\$763,865	\$3,678,255	\$2,389,455	\$1,101,670	\$595,505	\$190,950			\$22,955,345	\$1,444,750	\$824,390	\$592,420	\$270,835	\$47,605	\$40,485	-	\$26,175,830	
11	2008-09 Life Insurance Annualization	(\$140,036)	(\$95,463)	(\$38,936)	(\$90,941)	(\$69,577)	(\$22,423)	(\$101,943)	(\$80,540)	(\$29,702)	(\$19,970)	(\$5,032)			(\$694,563)	(\$37,989)	(\$24,695)							

UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	USF St. Pete	USF Sar/Man	USF Lakeland	UNIV	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	Other	TOTAL E & G
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