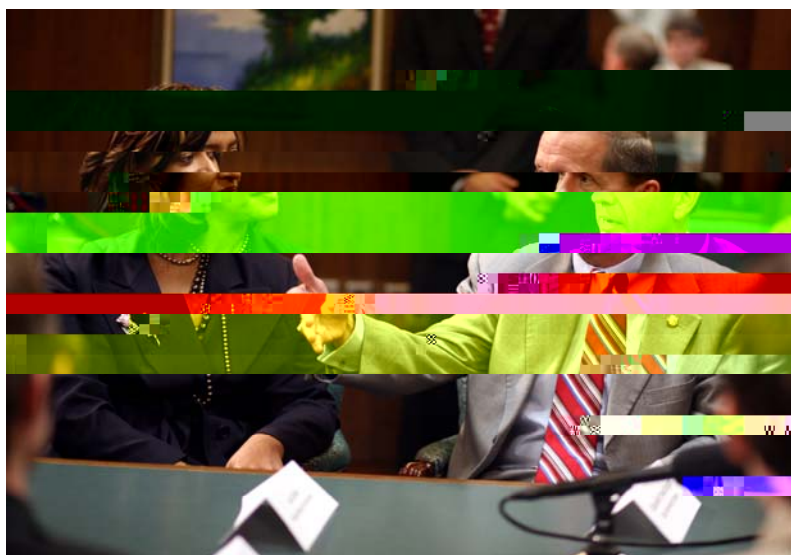
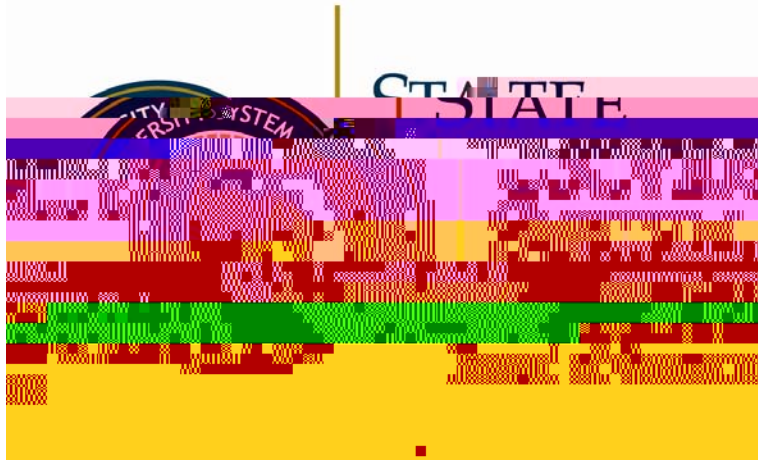


# LEGISLATIVE SUMMARY



2010  
REGULAR  
SESSION

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**Ava L. Parker, Chair  
Board of Governors  
State University System of Florida**

**Frank T. Brogan, Chancellor**

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**June 2010**



STATE

Office of the Chancellor

325 West Call Street, Tallahassee, Florida 32304



## **Outcomes of the 2010 Legislative Session**

### **OVERVIEW OF THE 2010 SESSION**

The Board of Governors members, led by Chair Ava Parker, actively engaged members of the Legislature on behalf of the State University System. All members communicated with Legislators to highlight three major issues. Discussions centered around (1) funding the New Florida initiative in order to transform Florida's economy to one with a strong foundation in knowledge and innovation, (2) passing a governance bill which implemented the agreement that was signed by Legislative leaders and the Board of Governors, and (3) creating a collaborative relationship between the Board of Governors and the Legislature.

Board of Governors Chair Ava Parker and Chancellor Frank Brogan led the Board in working with the Legislature to resolve differences that were part of a lawsuit that dealt with issues concerning managing and directing the state's public universities. They worked with Senate President Jeff Atwater and House Speaker Larry Cretul to craft an agreement that was ratified by both Legislative chambers and a unanimous Board of Governors. The agreement was codified in House Bill 7237 which has been signed into law by Governor Charlie Crist. An outline of the provisions contained in House Bill 7237 follows this summary and demonstrates the willingness of all involved to ensure the future of the public universities and their ability to serve the State of Florida.

The governance agreement and the subsequent bill (HB 7237) represent a new era of collaboration and communication between the Board of Governors and the Legislature. Fittingly, all members of the Board met with numerous Legislators in order to discuss how the universities might best be used to meet the demands of the state.

In support of the Board of Governors efforts, university trustees, presidents, lobbyists, students, and public university business partners demonstrated the strength of teamwork and the value of working together toward common goals. Without the level of cooperation shown among all state university stakeholders, the level of success realized would most assuredly have been far less. Because of this cooperation, the State University System fared well given that the Legislature cut approximately \$3 billion in order to develop a balanced state budget for 2010-11. Details of the system's budget are presented in another section of this report.

## **2010 SUBSTANTIVE AGENDA**

1. **Public Private Partnerships** (*SB 2444 by Baker was never heard in committee*) - The proposed changes would provide additional flexibility to allow universities greater access to utilize public private partnerships, while maintaining accountability for the use of these funds. Public private partnership proceeds could also be used for research and economic development activity. This could be accomplished by adding language to specify that proceeds from public private partnerships be authorized for non-E&G purposes, falling within the current State University System budgeting process.
2. **Minor Projects Threshold** (*Technical amendment still needed*) – Amending chapters 1013.64, 1013.74 and 1013.78 Florida Statutes would increase the maximum allocation of funding for replacement of minor facilities, from \$1 million to \$2 million.
3. **Concurrency** (*SB 1742 by Senator Bennett was never heard in committee*) – A statutory change would provide public universities an exemption from paying for infrastructure improvements resulting from campus facility improvements.
4. **Capitalization Threshold** (*No sponsor*) – Adopt language to clarify that rules regarding tangible personal property are to be established by the Board of Governors for the State University System rather than the state Chief Financial Officer.
5. **Capital Improvement Trust Fund Fee** (*No sponsor*) – Seek a statute change to provide for authority of the university boards of trustees to increase the fee, within set limits, such that fees could increase by no more than \$2.00 per credit hour per year or 10% of tuition.
6. **Optional Retirement** (*withdrawn*) - Increased the number of optional retirement vendors from 5 to 7; allowed for all of the employees contributions to be submitted directly to the vendors by the universities thereby removing the Division of Retirement from the process.

## GOVERNANCE ISSUES

1. **Governance of State Universities** (*HB 7237 SIGNED by Governor 5/11/10*) - The bill implementing the governance agreement between the Legislature, Board of Governors, and the Governor was passed by the Legislature and presented to the Governor on April 30, 2010. Summaries of the major components of the bill follow.
  - a) Calls for collaborative work on system and institutional accountability and data reporting, which is the foundation for a strong relationship between our state's elected leaders and the Board of Governors.
  - b) Calls for the Board Chair and Chancellor to hold regular planning meetings with legislative leaders to continue building upon the collaboration and cooperation described in this agreement.
  - c) Establishes a Higher Education Coordinating Council to facilitate solutions to challenges in meeting the higher education access needs of the state.
  - d) Recognizes the authority of the Legislature to set base tuition and to delegate to the Board approval authority and oversight of differential tuition, and to consider and approve tuition policies for the various universities in alignment with their distinct missions (e.g. block tuition and the flexibility to charge market rates for noncredit courses, online courses, and courses offered through continuing education departments).
  - e) Affirms the authority of the Board to approve new programs, including those leading to licensure.
  - f) Recognizes the exclusive authority of the Board for delegating the powers and duties of the university boards of trustees, including university personnel programs; working jointly with input from the Universities, the Board has already promulgated regulations that outline these powers and duties.
  - g) Recognizes the authority of the Board to govern and regulate university information technology — acknowledging that our universities use a level of technology that oftentimes cannot be accommodated by existing state I.T. systems. It protects our use and continued development of LamdaRail which is vital to our research efforts.
  - h) Recognizes the authority of the Board to consider and act on a university board of trustees' request to establish a new fee, or, for certain fees, to increase an existing fee beyond its current cap based on criteria developed by the Legislature.
  - i) Recognizes the authority of the Board to promulgate regulations through its Regulation Development Process to implement authority derived from the Constitution, and in certain areas like tuition and fees and public lands, to implement authority derived from the Legislature. The Board is subject to the

Administrative Procedures Act when acting pursuant to statutory authority delegated by the Legislature.

**STUDENT & ACADEMIC ISSUES**

accordance with section 1004.226(7)(b), Florida Statutes, no later than August 1, 2010, and shall grant awards no later than October 30, 2010.

2. **Florida Research Commercialization Grant Program** *(SB 1752 SIGNED by Governor 5/28/10)* – This program is created in SB 1752 and is specifically intended to be a catalyst for small or startup companies that can take advantage of federal and state grant funding in order to accelerate their growth and market penetration by helping them to overcome the funding gap faced by many small companies that are based in this state. Effective July 1, 2010, the sum of \$3 million in nonrecurring funds is appropriated to the Institute for the Commercialization of Public Research solely for purposes of the Florida Research Commercialization Grant Program, pursuant to section 288.9552, Florida Statutes. Up to \$750,000 may be used for Phase I grants.
3. **Aerospace Industry Infrastructure** *(SB 1752 SIGNED by Governor 5/28/10)* - The sum of \$10 million in nonrecurring funds is appropriated for Space Florida to address financing, business development, and infrastructure needs to assist in the continued development of the aerospace industry in this state and management of state-of-the-art facilities for space businesses that will create high-technology, high-wage-earning jobs. *(SB 1752)*
4. **H. Lee Moffitt Cancer Center and Research Institute** *(SB 341 SIGNED by Governor 5/14/10)*– The Board of Governors, instead of the State Board of Education must enter into an agreement with the H. Lee Moffitt Cancer Center and Research Institute for the utilization of the facilities on the campus of the University of South Florida. The bill allows the agreement between the Board of Governors and the H. Lee Moffitt Cancer Center and Research Institute to cover the utilization of resources at all state universities. The resources that could be utilized include lands, facilities, and personnel by the Moffitt cancer center and its subsidiaries.

## **PAY & BENEFITS ISSUES**

1. **Deferred Retirement Option Program Interest Rate Change** *(HB 5607 VETOED by Governor 5/28/10)* - For those employees entering DROP on or after July 1, 2010, the interest accrues at an effective annual rate of 3.0 percent compounded monthly, compared to the current 6%. *(HB 5607)*
2. **Health Insurance Co-payments** *(HB 5001, General Appropriations Act SIGNED by Governor 5/28/10)* Co-payments for health insurance will increase for SES and SMS employees beginning with the July 2010 paycheck for August 2010 coverage. Increases in co-payments range from \$10 to \$50 from the current \$15 to \$50.
3. **Health Insurance Premiums** *(HB 5001, General Appropriations Act SIGNED by Governor 5/28/10)* Employees who currently pay no premiums for health insurance will begin to pay \$100 per year for single coverage or \$360 per year for family insurance.
4. **Life Insurance Coverage** *(HB 5001, General Appropriations Act SIGNED by Governor 5/28/10)* Beginning with January 2011 coverage, all employees will get \$25,000 coverage



whereas currently the state provides coverage in the amount of 1.5 (career service) or 2.0 (SES/SMS) times salary.

**TUITION & FEE ISSUES** House Bill 7237 delegates to the Board of Governors approval authority and oversight of differential tuition, and to consider and approve tuition policies for the various universities in alignment with their distinct missions (e.g. block tuition and the flexibility to charge market rates for noncredit courses, online courses, and courses offered through continuing education departments). The Legislature also delegated authority for creating new fees as well as acting on requests for increases in existing fees which have a hard cap. As a result of HB 7237, future requests on these matters from university trustees will come to the Board of Governors for action.

1. **Creation of New Fees** (*HB 7237 SIGNED by Governor 5/14/10*) – Allows the Board of Governors to approve university boards of trustees requests for new fees provided the aggregate of all new fees approved are no more than 10% of tuition. It also requires that the Board of Governors to consider certain factors when reviewing requests for new fees.
2. **Exceeding the 5% Annual Cap on Activity & Service, Health, and Athletic Fees** (*HB 5201 SIGNED by Governor 5/28/10*) - Notwithstanding s. 1009.24(4)(d), Florida Statutes, and subject to approval by the board of trustees, each state university is authorized to exceed the 5-percent cap on the annual increase to the aggregate sum of activity and service, health, and athletic fees for the 2010-2011 fiscal year. Any such increase shall not exceed 15 percent or the amount required to reach the 2009-2010 fiscal year statewide average for the aggregate sum of

increase the use of green technologies and buildings on their campuses. The bill is no longer necessary because of the governance agreement that allows the Board of Governors to establish new fees at state universities.

7. **Fee Increase at USF St. Pete** - *(HB 547/SB 894 DID NOT PASS)* Would have authorized the Board of Trustees of the University of South Florida to increase the aggregate sum of activity & service, health, & athletic fees to exceed 5 percent cap on annual increases and required that revenue from the increase be

2. **Florida Distance Learning Consortium** (*HB 5201 SIGNED by Governor 5/28/10*) - Develop, in consultation with the Florida College System and the State University System, a plan to be submitted to the Board of Governors, the State Board of Education, the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December March 1, 2010, for implementing. The plan must address the implementation of a streamlined, automated, online registration process for undergraduate students who have been admitted to a public postsecondary educational institution and who wish to enroll in a course listed in the Florida Higher Education Distance Learning Catalog, including courses offered by an institution that is not the student's degree-granting or home institution.
3. **Florida Center for Library Automation (FCLA)** (*HB 5001, General Appropriations Act SIGNED by Governor 5/28/10*) – Proviso language requires that the Florida Center for Library Automation submit a plan for merging its database and related resources, currently hosted in Gainesville by the University of Florida, into the Northwest Data Center in Tallahassee. FCLA is working with the College Center for Library Automation and other education sectors to voluntarily develop an alternate strategic plan as a better solution to providing library resources and addressing efficiency. The plan is due by October 1, 2010. The intent is to complete implementation of the merger by December 31, 2011. The alternate plan is expected to be complete by January 2011.
4. **Standard Chart of Accounts** - DID NOT PASS The bill would have required that the Board of Governors create a means of reporting university accounting activity using a standard chart of accounts developed by the state's Chief Financial Officer. (*CS/SB 2204E1 Joint Resolution*)
5. **Energy Consumption** (*HB 5201 SIGNED by Governor 5/28/10*) – colleges and universities shall strive to reduce campus-wide energy consumption by 10 percent. Energy consumption expenditures incurred during the 2007-08 fiscal year shall be the benchmark. Any policies or procedures introduced in 2008-09 that resulted in a reduction in energy usage or costs may be counted towards the 10 percent. Each college or university shall submit a report to the governor and legislature by January 1, 2011.

## **PREK-12 ISSUES**

**Education Accountability** (*SB 4 SIGNED by Governor 4/ 20/10*) – The bill focuses on raising high school graduation standards and requires high schools to offer specific rigorous courses and programs. In the next few years, students entering high school will be required to take courses such as Geometry, Algebra II, Biology and Chemistry or Physics. The bill calls for the Florida Comprehensive Assessment Test (FCAT) to be phased out and replaced with end-of-course exams for Algebra I, Biology, and Geometry.

**Teacher Performance** (*SB 6 VETOED by Governor 5/15/10*) – The bill would have put into place a new appraisal system for classroom teachers and school-based administrators that would

gains on state assessments). School districts would have to set aside a part of their budget for the new merit pay system for teachers that would be tied to student performance.

### **OUTLOOK FOR THE 2011 LEGISLATIVE SESSION**

**Governance** The passage and signing of HB 7237 greatly clarifies the roles and responsibilities of the Board of Governors and Legislature with regard to the state universities. This will allow more time and effort to be spent on substantive issues related to management of the State University System. In addition, it codifies a working relationship between the Board of Governors, the Legislature and the Governor. The law also requires cooperation and collaboration among the various higher education sectors as a result of creating the Higher Education Coordinating Counsel.

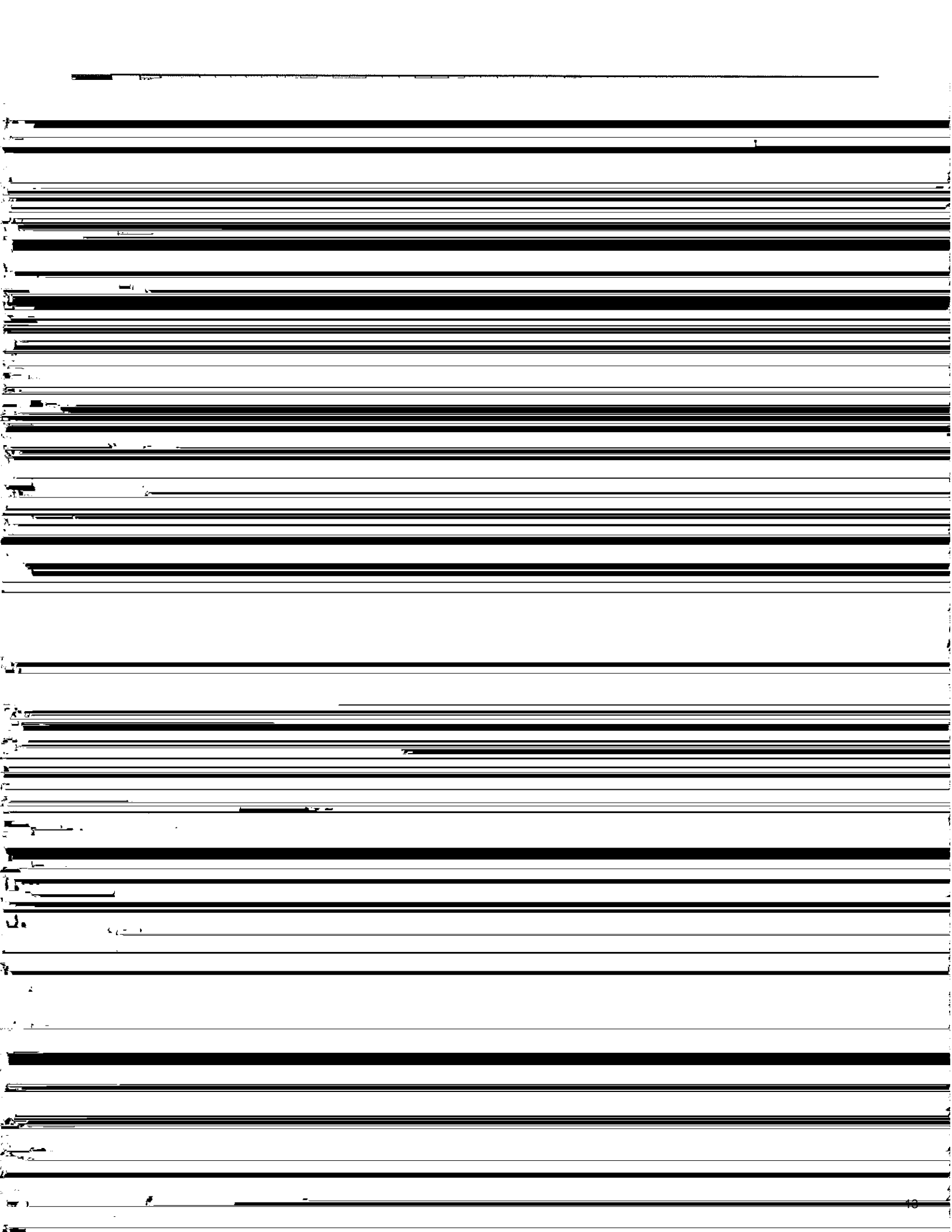
**Fiscal** Despite indications that Florida's economy is showing signs of recovery, there is a projected \$5-\$6 billion dollar shortfall in general revenue for the 2011-12 fiscal year and it will be several years before revenue growth is positive. A major contributor to the shortfall is the \$16 billion in stimulus money that will be discontinued and must be addressed. Additionally, the effects of Deepwater Horizon oil spill complicate any economic forecasts because there is not yet a clear understanding of the impact of the spill on the state's revenue. State economists are not expected to have reliable data

## **CONFIRMATION OF BOARD APPOINTEES**

The Senate confirmed five new appointees and one reappointment to the Board of Governors along with 43 new and reappointed members of the Boards of Trustees at the public universities. Of the 43 persons confirmed to univ

## Operating Budget Table of Contents

1. Attachment A - 2009-10 and 2010-11 Conference Report - Final Summary
  2. Attachment B - Comparison of Budget Recommendations and Final Budget by Major Issue for the SUS and Board General Office
  3. Attachment C - Educational and General Budget by University, by Issue
  4. Attachment D - 2010-2011 Proposed Funded Enrollment Plan
  5. Attachment E - Other Issues and Proviso.
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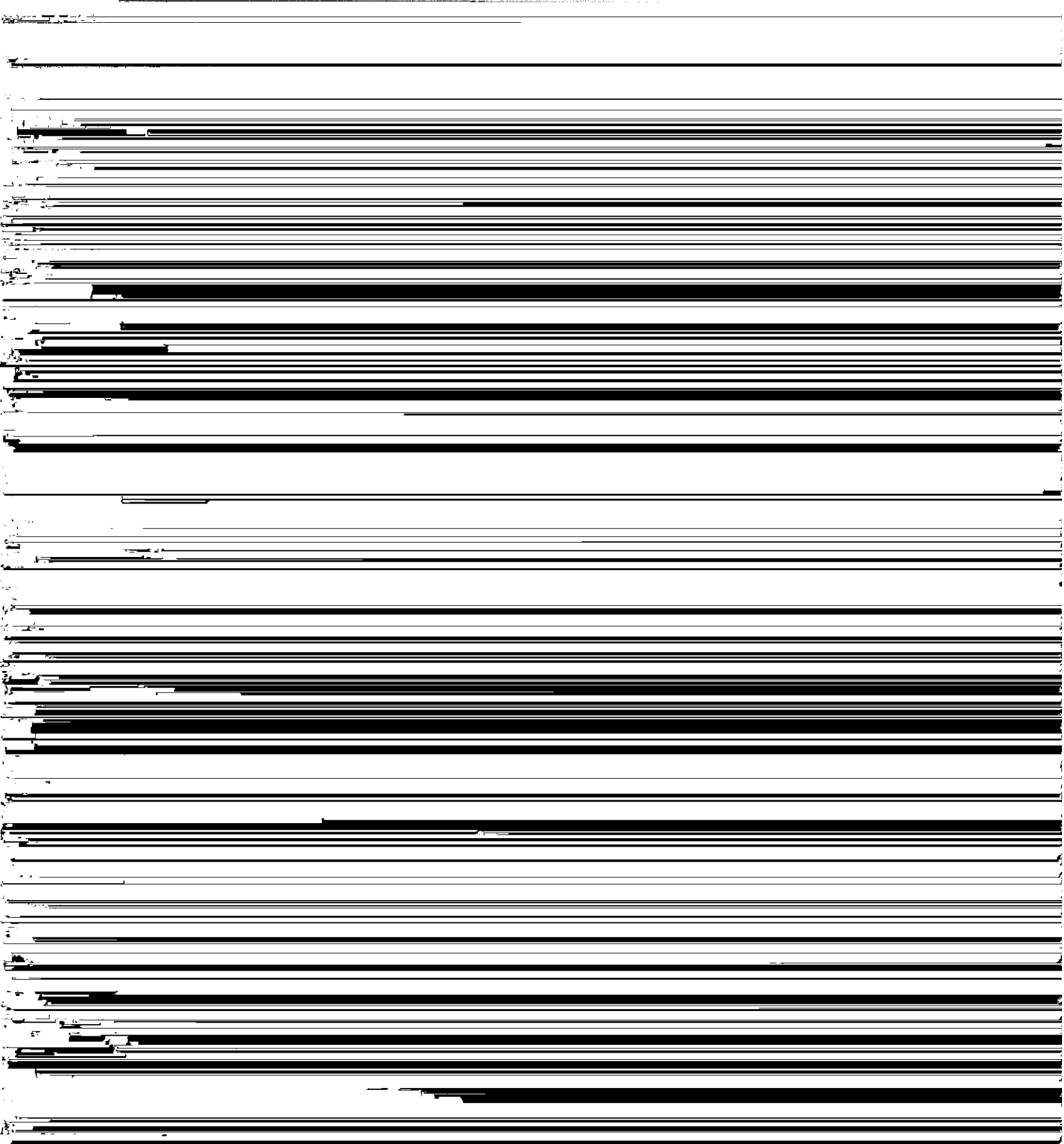
|    |  |                        |                        |                        |                        |
|----|--|------------------------|------------------------|------------------------|------------------------|
| 1  |  |                        |                        |                        |                        |
| 2  |  | \$2,067,463,415        | \$2,067,463,415        | \$2,067,463,415        | \$2,067,463,415        |
| 3  |  | \$161,274,570          | \$161,274,570          | \$161,274,570          | \$161,274,570          |
| 4  |  | \$1,180,053,086        | \$1,180,053,086        | \$1,180,053,086        | \$1,180,053,086        |
| 5  |  | \$2,492,590            | \$2,492,590            | \$2,492,590            | \$2,492,590            |
| 6  | <b>Sub-total</b>                                 | \$3,411,283,661        | \$3,411,283,661        | \$3,411,283,661        | \$3,411,283,661        |
| 7  |  |                        |                        |                        |                        |
| 8  |  |                        |                        |                        |                        |
| 9  |  | (\$11,300,000)         | (\$11,300,000)         | (\$11,300,000)         | (\$11,300,000)         |
| 10 |  | (\$161,274,570)        | (\$161,274,570)        | (\$161,274,570)        | (\$161,274,570)        |
| 11 | Total Non-recurring Appropriations               | (\$172,574,570)        | (\$172,574,570)        | (\$172,574,570)        | (\$172,574,570)        |
| 12 |  |                        |                        |                        |                        |
| 13 | <b>2009-2010 Beginning Recurring Base Budget</b> | <b>\$3,238,709,091</b> | <b>\$3,238,709,091</b> | <b>\$3,238,709,091</b> | <b>\$3,238,709,091</b> |















State University System of Florida  
2010-2010 Funded Enrollment Plan  
Education and General

Attachment D

State University System  
Proviso, Required Reports and Other Issues

Proviso Language:

Florida's Bright Futures Scholarship Program ©2002M is provided to



invalid the moneys shall be deposited in the state treasury for

7 New Hampshire, N.H. \$50,000,000

10. **Enrollment Plan** - The Chancellor is required to update the 3-year enrollment plan which must be submitted to the Board of Governors by

**Fixed Capital Outlay  
Table of Contents**

- 1 Attachment A - Brief Summary of Chapter 2010-152, Laws of Florida
- 2 Attachment B - PECO Project List by University and Project
- 3 Attachment C - Remodeling/Renovation/Repair/Maintenance Formula Funds
- 4 Attachment D - Courtelis Facility Enhancement Challenge Grant Program List by University and Project
- 5 Attachment E - Capital Improvement Fee Trust Fund- Debt Service Appropriation Request
- 6 Attachment F - Concurrency Trust Fund
- 7 Attachment G - Fixed Capital Outlay Projects Requiring Legislative Approval and General Revenue Funds to Operate and Maintain
- 8 Attachment H - Fixed Capital Outlay Projects Requiring Legislative Approval to be Constructed, Acquired and Financed by a University or University Direct Support Organization with Approved Debt
- 9 Attachment I - Summary of Reappropriation of Funds by University, Fund Source, and Project

**The following is a brief summary of the 2010-11 General Appropriations Act as it pertains to the Board of Governors, State University System of Florida, Fixed Capital Outlay:**

1)

| Board Request Approved | Board Revised Request  | Board Revised Request  | Governor's Recommended Budget (Lump Sum) | Proposed House Bill | Proposed Senate Bill | Conference Report on House Bill | Final Appropriations (After Veto) |
|------------------------|------------------------|------------------------|--|---------------------|----------------------|---------------------------------|-----------------------------------|
| 9/24/2009 <sup>1</sup> | 1/27/2010 <sup>2</sup> | 3/17/2010 <sup>3</sup> |  | HB 5001             | SB 2700              | HB 5001                         |                                   |
| \$                     | \$                     | \$                     | \$                                       | \$                  | \$                   | \$                              | \$                                |

Project

Univ.

UF

STATE UNIVERSITY SYSTEM OF FLORIDA  
2010-2011 PECO Project List by University and Project  
Comparison of Board Request with Governor's Recommended Budget,  
Conference Report on House Bill 5001 and Final Appropriations after Veto Action

| Univ. | Project  | Board Request Approved<br>9/24/2009 <sup>1</sup> | Board Revised Request<br>1/27/2010 <sup>2</sup> | Board Revised Request<br>3/17/2010 <sup>3</sup> | Governor's Recommended Budget<br>(Lump Sum) | Proposed House Bill<br>HB 5001 | Proposed Senate Bill<br>SB 2700 | Conference Report on House Bill<br>HB 5001 | Final Appropriations<br>(After Veto) |
|-------|--|--|---|---|---|--------------------------------|---------------------------------|--|--------------------------------------|
|       |  | \$   | \$  | \$  | \$  | \$                             | \$                              | \$   | \$                                   |
| UCF   | Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)   | 3,844,870  | 3,844,870                                       | 7,844,870                                       |   | 7,844,870                      | 7,844,870                       | 7,844,870                                  | 7,844,870                            |
|       | Physical Sciences Building Phase II (E)                  |  | 1,714,500                                       | 1,714,500                                       |   | 1,714,500                      | 1,714,500                       | 1,714,500                                  | 1,714,500                            |
|       | Partnership III Building (C.E)                           |  | 1,879,105                                       | 1,879,105                                       |   | 1,879,105                      | 1,879,105                       | 1,879,105                                  | 1,879,105                            |
|       | Math/Physics Bldg Remodeling/Renovation (P.C.E)          |  |   |   |   | 7,755,790                      | 7,755,790                       | 7,755,790                                  | 0                                    |
|       | Interdisc. Research and Incubator Fac. (P.C.E)           |  |   |   |   | 5,924,183                      | 5,924,183                       | 5,924,183                                  | 5,924,183                            |
|       | Classroom Building (P.C.E)                               |  |   |   |   | 16,234,156                     | 16,234,156                      | 16,234,156                                 | 16,234,156                           |
|       | Engineering Building I Renovation (P.C)                  |  |   |   |   | 7,241,445                      | 7,241,445                       | 7,241,445                                  | 0                                    |
|       | <b>TOTAL</b>   | <b>3,844,870</b>                                 | <b>7,438,475</b>                                | <b>11,438,475</b>                               | <b>0</b>                                    | <b>11,438,475</b>              | <b>25,118,448</b>               | <b>48,594,049</b>                          | <b>33,586,814</b>                    |
| FIU   | Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)   | 3,921,914  | 2,221,914                                       | 6,221,914                                       |   | 6,221,914                      | 6,221,914                       | 6,221,914                                  | 6,221,914                            |
|       | Public Safety Building Supplement - UP                   |  | 1,272,772                                       | 1,272,772                                       |   | 1,272,772                      | 1,272,772                       | 1,272,772                                  | 1,272,772                            |
|       | Social Sciences - Phase I Completion - UP                |  | 4,150,000                                       | 4,150,000                                       |   | 4,150,000                      | 4,150,000                       | 4,150,000                                  | 4,150,000                            |
|       | Science/Classroom Complex - UP                           |  | 3,982,942                                       | 3,982,942                                       |   | 3,982,942                      | 3,982,942                       | 3,982,942                                  | 3,982,942                            |
|       | FIU Satellite Chiller Plant Expansion                    |  |   |   |   | 7,000,000                      | 7,000,000                       | 7,000,000                                  | 0                                    |
|       | Stocker Astrophysics Center, MAM BT-814                  |  |   |   |   | 1,600,000                      | 1,600,000                       | 1,600,000                                  | 1,600,000                            |
|       | Student Support Services Building (C.E)                  |  |   |   |   | 17,646,976                     | 17,646,976                      | 17,646,976                                 | 17,646,976                           |
|       | <b>TOTAL</b>   | <b>3,921,914</b>                                 | <b>11,627,628</b>                               | <b>15,627,628</b>                               | <b>0</b>                                    | <b>15,627,628</b>              | <b>24,227,628</b>               | <b>41,874,604</b>                          | <b>34,874,604</b>                    |
| UNF   | Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)   | 2,630,508  | 2,630,508                                       | 4,630,508                                       |   | 4,630,508                      | 4,630,508                       | 4,630,508                                  | 4,630,508                            |
|       | Science & Humanities Building Ph. II (P.C.E)             |  | 10,914,565                                      | 10,914,565                                      |   | 10,914,565                     | 10,914,565                      | 10,914,565                                 | 10,914,565                           |
|       | Disability Resource Center (P.C.E)                       |  |   |   |   | 5,000,000                      | 5,000,000                       | 5,000,000                                  | 5,000,000                            |
|       | <b>TOTAL</b>   | <b>2,630,508</b>                                 | <b>13,545,073</b>                               | <b>15,545,073</b>                               | <b>0</b>                                    | <b>15,545,073</b>              | <b>20,545,073</b>               | <b>20,545,073</b>                          | <b>20,545,073</b>                    |
| FGCU  | Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)   | 1,940,779  | 1,940,779                                       | 3,000,000                                       |   | 3,000,000                      | 3,000,000                       | 3,000,000                                  | 3,000,000                            |
|       | Classrooms/Offices/Labs Academic 8 (P.C.E)               |  | 8,291,070                                       | 12,500,000                                      |   | 12,500,000                     | 12,500,000                      | 12,500,000                                 | 12,500,000                           |
|       | Innovation Hub (IHUB)                                    |  |   |   |   | 5,000,000                      | 5,000,000                       | 5,000,000                                  | 0                                    |
|       | <b>TOTAL</b>   | <b>1,940,779</b>                                 | <b>10,231,849</b>                               | <b>15,500,000</b>                               | <b>0</b>                                    | <b>15,500,000</b>              | <b>20,500,000</b>               | <b>20,500,000</b>                          | <b>15,500,000</b>                    |
| NEWC  | Utilities/Infrastructure/Capital Renewal/Roots (P.C.E)   | 598,009  | 2,101,809                                       | 3,305,609                                       |   | 3,305,609                      | 3,305,609                       | 3,305,609                                  | 3,305,609                            |
|       | Robertson Hall Mechanical Renovation, Remodeling (P.C.E) |  | 100,000   |   |   |                                |                                 |  |                                      |
|       | Caples Fine Arts Mechanical Renovation                   |  |   |   |   | 7,097,970                      | 7,097,970                       | 7,097,970                                  | 0                                    |
|       | <b>TOTAL</b>   | <b>598,009</b>                                   | <b>2,201,809</b>                                | <b>3,305,609</b>                                | <b>0</b>                                    | <b>3,305,609</b>               | <b>10,403,579</b>               | <b>10,403,579</b>                          | <b>3,305,609</b>                     |
|       | <b>SUB TOTAL</b>   | <b>36,087,692</b>                                | <b>102,315,583</b>                              | <b>146,086,371</b>                              | <b>106,213,369</b>                          | <b>146,086,371</b>             | <b>292,479,314</b>              | <b>331,601,891</b>                         | <b>251,506,686</b>                   |

Board

Board

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**Remodeling/Renovation/Repair/Maintenance Formula Funds**  
**for 2010-2011 Fixed Capital Outlay Legislative Budget Request**  
**Comparison of Board Request with Governor's Recommended Budget,**  
**Conference Report on House Bill 5001 and Final Appropriations after Veto Action**

|                | Board Request<br>9/24/2009 | Board Request<br>1/27/2010 | Board Request<br>3/17/2010 | Governor's<br>Recommended<br>Budget | Proposed<br>House Bill<br>HB 5001 | Proposed<br>Senate Bill<br>SB 2700 | Conference<br>Report on<br>House Bill<br>HB 5001 | Final<br>Appropriations<br>(After Veto) |
|----------------|----------------------------|----------------------------|----------------------------|-------------------------------------|-----------------------------------|------------------------------------|--|---|
| From PECO cash | \$ 19,855,440              | \$ 48,743,293              | \$ 54,033,480              | * \$ 48,743,293                     | \$ 54,033,480                     | \$ 86,002,943                      | \$ 49,341,654                                    | \$ 49,341,654                           |
| UF             | 38.84%                     |                            |                            |                                     | \$ 20,986,603.63                  | \$ 33,403,543.06                   | \$ 19,164,298.41                                 | \$ 19,164,298.41                        |
| FSU            | 15.07%                     |                            |                            |                                     | \$ 8,142,845.44                   | \$ 12,960,643.51                   | \$ 7,435,787.26                                  | \$ 7,435,787.26                         |
| FAMU           | 5.13%                      |                            |                            |                                     | \$ 2,771,917.52                   | \$ 4,411,950.98                    | \$ 2,531,226.85                                  | \$ 2,531,226.85                         |
| USF            | 13.93%                     |                            |                            |                                     | \$ 7,526,863.76                   | \$ 11,980,209.96                   | \$ 6,873,292.40                                  | \$ 6,873,292.40                         |
| FAU            | 5.29%                      |                            |                            |                                     | \$ 2,858,371.09                   | \$ 4,549,555.68                    | \$ 2,610,173.50                                  | \$ 2,610,173.50                         |
| UWF            | 2.84%                      |                            |                            |                                     | \$ 1,534,550.83                   | \$ 2,442,483.58                    | \$ 1,401,302.97                                  | \$ 1,401,302.97                         |
| UCF            | 7.24%                      |                            |                            |                                     | \$ 3,912,023.95                   | \$ 6,226,613.07                    | \$ 3,572,335.75                                  | \$ 3,572,335.75                         |
| FIU            | 7.71%                      |                            |                            |                                     | \$ 4,165,981.31                   | \$ 6,630,826.91                    | \$ 3,804,241.52                                  | \$ 3,804,241.52                         |
| UNF            | 2.52%                      |                            |                            |                                     | \$ 1,361,643.70                   | \$ 2,167,274.16                    | \$ 1,243,409.68                                  | \$ 1,243,409.68                         |
| FGCU           | 0.83%                      |                            |                            |                                     | \$ 448,477.88                     | \$ 713,824.43                      | \$ 409,535.73                                    | \$ 409,535.73                           |
| NCF            | 0.60%                      |                            |                            |                                     | \$ 324,200.88                     | \$ 516,017.66                      | \$ 296,049.92                                    | \$ 296,049.92                           |
|                | <u>100.00%</u>             |                            |                            |                                     | <u>\$ 54,033,480.00</u>           | <u>\$ 86,002,943.00</u>            | <u>\$ 49,341,654.00</u>                          | <u>\$ 49,341,654.00</u>                 |

\*Percentage is determined by a statutorily prescribed depreciation formula that considers the size, age, and replacement value of current facilities.







**STATE UNIVERSITY SYSTEM OF FLORIDA**

**Capital Improvement Fee Trust Fund**

**Debt Service Appropriation Request**

**for 2010-2011 Fixed Capital Outlay Legislative Budget Request**

**Comparison of Board Request with Governor's Recommended Budget,**

**Conference Report on House Bill 5001 and Final Appropriations after Veto Action**

|                                      | <b>Board Request<br/>2010-2011</b> | <b>Governor's<br/>Recommended<br/>Budget</b> | <b>Proposed<br/>House<br/>HB 5001</b> | <b>Proposed<br/>Senate<br/>SB 2700</b> | <b>Conference<br/>Report on<br/>House Bill<br/>HB 5001</b> | <b>Final<br/>Appropriations<br/>(After Veto)</b> |
|--------------------------------------|------------------------------------|--|---------------------------------------|--|--|--|
| Fixed Capital Outlay<br>Debt Service | \$27,937,500                       | \$27,937,500                                 | \$27,937,500                          | \$27,937,500                           | \$ 27,937,500  | \$ 27,937,500                                    |

From Capital Improvement Fee  
Trust Fund



| <b>Univ.</b> | <b>Board Requested Project</b> | <b>Governor's Recommended Budget</b> | <b>Proposed House HB 5001</b> | <b>Proposed Senate SB 2700</b> | <b>Conference Report on House Bill HB 5001</b> | <b>Final Appropriations (After Veto)</b> |
|--------------|--------------------------------|--------------------------------------|-------------------------------|--------------------------------|--|--|
| UF           | Minor Projects for UF Fac.     | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| UF/HSC       | Minor Projects for HSC Fac.    | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| UF/IFAS      | Minor Projects for IFAS Fac.   | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| UF           | Chemical Engineering Building  | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| UF           | Florida Innovation Hub at UF   | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| FSU          | Minor Projects for FSU Fac.    | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| FSU          | Commonwealth 2 Building        | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| FSU          | Bloxham Annex                  | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| FSU          | Firestone Building             | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| FSU          | Warren Building                | Not Includ                           | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**Fixed Capital Outlay Projects Requiring Legislative Approval**  
**and General Revenue Funds to Operate and Maintain**  
**for 2010-2011 Fixed Capital Outlay Legislative Budget Request**  
**Comparison of Board Request with Governor's Recommended Budget.**  
**Conference Report on House Bill 5001 and Final Appropriations after Veto Action**

| Univ. | Board Requested Project                               | Governor's Recommended Budget | Proposed House HB 5001 | Proposed Senate SB 2700 | Conference Report on House Bill HB 5001 | Final Appropriations (After Veto) |
|-------|---|-------------------------------|------------------------|-------------------------|---|-----------------------------------|
| UCF   | Bennett Building                                      | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | Visitor Information Building                          | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | Medical Library                                       | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | Honors Living and Learning Center                     | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | Bio-Medical Science Center                            | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | Research Pavilion                                     | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | University Tech Center (Suites 300, 380, 390 and 200) | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | Orlando Tech Center                                   | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | Academic Center                                       | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | AMPAC Building  | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | Wild Animal Facility                                  | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | Engineering Field House Expansion                     | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | Police Training Facility                              | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| UCF   | Counseling Center                                     | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| USF   | Sun Dome Arena Renovation, Academic Classroom         | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |
| FAU   | Aristotle Center                                      | Not Included                  | Section 25             | Section 52              | Section 27                              | Section 27                        |

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**Fixed Capital Outlay Projects Requiring Legislative Approval**  
**and General Revenue Funds to Operate and Maintain**  
**for 2010-2011 Fixed Capital Outlay Legislative Budget Request**  
**Comparison of Board Request with Governor's Recommended Budget.**  
**Conference Report on House Bill 5001 and Final Appropriations after Veto Action**

| <b>Univ.</b> | <b>Board Requested Project</b>                  | <b>Governor's Recommended Budget</b> | <b>Proposed House HB 5001</b> | <b>Proposed Senate SB 2700</b> | <b>Conference Report on House Bill HB 5001</b> | <b>Final Appropriations (After Veto)</b> |
|--------------|---|--------------------------------------|-------------------------------|--------------------------------|--|--|
| FIU          | Stadium/Student Academic Meeting Rooms          | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| FIU          | Labor Center E&G Space                          | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| FIU          | University House E&G Space                      | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| FIU          | SAAC E&G Space                                  | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| FIU          | Department of Health/FIU Public Health Building | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| FIU          | PG-5 Classrooms                                 | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| FGCU         | Innovation Hub                                  | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| NEWC         | Public Archeology Lab                           | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |
| NEWC         | Greenhouse                                      | Not Included                         | Section 25                    | Section 52                     | Section 27                                     | Section 27                               |

| <b>Univ.</b> | <b>Board Requested Project</b>                   | <b>Governor's Recommended Budget</b> | <b>Proposed House HB 5001</b> | <b>Proposed Senate SB 2700</b> | <b>Conference Report on House Bill HB 5001</b> | <b>Final Appropriations (After Veto)</b> |
|--------------|--|--------------------------------------|-------------------------------|--------------------------------|--|--|
| UCF          | Strategic Land & Property Purchase               | Not Included                         | Section 33                    | Section 62                     | Section 37                                     | Section 37                               |
| UCF          | Brighthouse Networks Tower Expansion             | Not Included                         | Section 33                    | Section 62                     | Section 37                                     | Section 37                               |
| UCF          | Athletics Facility Expansion                     | Not Included                         | Section 33                    | Section 62                     | Section 37                                     | Section 37                               |
| USF          | Sun Dome Arena Renovation                        | Not Included                         | Section 33                    | Section 62                     | Section 37                                     | Section 37                               |
| USF          | Athletic District                                | Not Included                         | Section 33                    | Section 62                     | Section 37                                     | Section 37                               |
| USF          | Center for Advance Medical Learning & Simulation | Not Included                         | Section 33                    | Section 62                     | Section 37                                     | Section 37                               |
| UNF          | Student Wellness and Sports Education Center     |                                      |                               |                                |  |  |



STATE UNIVERSITY SYSTEM OF FLORIDA

Conference Report on House Bill 5001 and Final Appropriations after Veto Action

| Univ.                   | Section Number  | Board Original Requested Project | Original Funding Source                                 | Appropriation Amount | Description   |
|-------------------------|---|----------------------------------|---|----------------------|---|
| <u>Reappropriations</u> |   |                                  |   |                      |   |
| NEWC                    | <u>Appropriated in</u> Section 2, Line 31 Chapter 2006-25 Laws of Florida and <u>Reappropriated in</u> Section 28, Chapter 2010-152, Laws of Florida  | Land Acquisition                 | 2006-2007 Public Education Capital Outlay Appropriation |                      | The unexpended balance or \$82,086, whichever is less, from the funds provided in Specific Appropriation 31 of Chapter 2006-25, Laws of Florida, for the New College of Florida for Land Acquisition shall revert immediately and is appropriated for the 2010-2011 fiscal year to New College of Florida for Hamilton Center (C.E).  |
| FSU                     | <u>Appropriated in</u> Section 2, Line 17 Chapter 2009-81, Laws of Florida and <u>Reappropriated in</u> Section 29, Chapter 2010-152, Laws of Florida | Academic Support Building        | 2009-2010 Public Education Capital Outlay Appropriation |                      | The unexpended balance or \$2,000,000, whichever is less, from the funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida State University for Academic Support Building shall revert immediately and is appropriated for the 2010-2011 fiscal year to the Florida State University for Utilities/Infrastructure/Capital Renewal/Roofs. |
| FSU                     | <u>Appropriated in</u> Section 2, Line 17 Chapter 2009-81, Laws of Florida and <u>Reappropriated in</u> Section 30, Chapter 2010-152, Laws of         | Dittmer Building Remodeling      | 2009-2010 Public Education Capital Outlay Appropriation |                      | The unexpended balance or \$2,000,000, whichever is less, from the funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida State University for Dittmer Building Remodeling shall revert immediately and is appropriated for the 2010-2011 fiscal year to the Florida State University for the Applied Sciences Building (P.C).          |

STATE UNIVERSITY SYSTEM OF FLORIDA  
 Summary of Reappropriation of Funds by University, Fund Source, and Project  
 for 2010-2011 Fixed Capital Outlay Legislative Budget Request  
 Comparison of Board Request with Governor's Recommended Budget,  
 Conference Report on House Bill 5001 and Final Appropriations after Veto Action

| Univ. | Section Number  | Original Requested Project      | Board   |                      | Description   |
|-------|---|---------------------------------|---|----------------------|---|
|       |   |                                 | Original Funding Source   | Appropriation Amount |   |
| FSU   | <u>Appropriated in</u><br>Section 2, Line 15A<br>Chapter 2008-152,<br>Laws of Florida<br>and<br><u>Reappropriated in</u><br>Section 31, Chapter<br>2010-152, Laws of<br>Florida | Student Success Building        | 2008-2009<br>Public<br>Education<br>Capital Outlay<br>Appropriation |                      | The unexpended balance or \$1,100,000, whichever is less from funds provided in Specific Appropriation 15A of Chapter 2008-152, Laws of Florida, for the Florida State University Student Success Building shall revert immediately and is appropriated to Campus Recreation Equipment in an amount not to exceed \$300,000, and any remaining unexpended balance is appropriated to Oglesby Union Facility Improvements. |
| FIU   | <u>Appropriated in</u><br>Section 2, Line 17<br>Chapter 2009-81LHgDf5Center-9\$943.221 -1 ovided in   | Student Academic Support Center | 2009-2010<br>Public   |                      | The unexpended balance or \$1,686,722, whichever is less from funds provided in   |

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**Summary of Reappropriation of Funds by University, Fund Source, and Project**  
**for 2010-2011 Fixed Capital Outlay Legislative Budget Request**  
**Comparison of Board Request with Governor's Recommended Budget,**  
**Conference Report on House Bill 5001 and Final Appropriations after Veto Action**

| Univ. | Section Number   | Board Original Requested Project                                      | Original Funding Source   | Appropriation Amount | Description   |
|-------|--|---|---|----------------------|---|
|       |  |   |   |                      |   |
| UF    | Florida  |   |   |                      | of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.  |
| UF    | <u>Appropriated in</u><br>Section 2, Line 18<br>Chapter 2008-152,<br>Laws of Florida<br>and<br><u>Reappropriated in</u><br>Section 34, Chapter<br>2010-152, Laws of<br>Florida | PK Yonge Developmental<br>Research School survey<br>recommended needs | 2008-2009<br>Public<br>Education<br>Capital Outlay<br>Appropriation     |                      | The unexpended balance of funds or \$1,012,724, whichever is less, from the funds provided in Specific Appropriation 19 of Chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for survey recommended needs shall revert immediately and is appropriated for the 2010-2011 fiscal year to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building. |
| USF   | <u>Appropriated in</u><br>Section 35, Chapter<br>2010-152, Laws of<br>Florida  | USF Polytechnic Student<br>Center                                     | 2010-2011<br>Capital<br>Improvements Fee<br>Trust Fund<br>Appropriation |                      | The sum of \$304,869 is appropriated from the Capital Improvements Fee Trust Fund to the University of South Florida for the USF Polytechnic Student Center.  |
| UF    | <u>Appropriated in</u><br>Section 36, Chapter<br>2010-152, Laws of<br>Florida  | PK Yonge Developmental<br>Research School                             | 2010-2011<br>Public<br>Education<br>Capital Outlay<br>Appropriation     |                      | The sum of \$2,192,553 is appropriated from the Public Education Capital Outlay Trust Fund to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction for a new elementary school.   |

**Board**

**Original**



**Florida A&M University**

**Florida Atlantic University**

**Florida Gulf Coast University**

**Florida International University**

**Florida State University**

**New College of Florida**

**University of Central Florida**

**University of Florida**

**University of North Florida**

**University of South Florida**

**University of West Florida**

**Ava L. Parker, Chair**

**Board of Governors**

**State University System of Florida**

**Frank T. Brogan, Chancellor**

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