

STATE UNIVERSITY SYSTEM OF FLORIDA  
2012-2013 PECO Project List by University and Project

| Univ. | Project   | Board<br>Request<br>Approved<br>9/15/2011 <sup>1</sup> | Governor's<br>Recommended<br>Budget | Proposed<br>House<br>Bill | Proposed<br>Senate<br>Bill | Conference<br>Report on<br>House Bill | Final<br>Appropriations<br>(After Veto) |
|-------|---|--|-------------------------------------|---------------------------|----------------------------|---------------------------------------|---|
|       |   | \$   | \$                                  | \$                        | \$                         | \$                                    | \$                                      |
| UF    | Utilities/Infrastructure/Capital Renewal/Roofs (pce)  | 5,902,915  |                                     | 5,902,915                 |                            |                                       |   |
|       | Utilities/Infrastructure/Capital Renewal/Roofs (pce) <i>(Vetoed in 2011)</i>                  | 5,297,085  |                                     | 5,297,085                 |                            |                                       |   |
|       | Newell Hall Remodeling/Restoration  |  |                                     | 8,000,000                 |                            |                                       |   |
|       | Research and Academic Center at Lake Nona   |  |                                     | 6,000,000                 |                            | 6,000,000                             | 6,000,000                               |
|       | <b>TOTAL</b>  | <b>11,200,000</b>                                      | <b>0</b>                            | <b>25,200,000</b>         | <b>0</b>                   | <b>6,000,000</b>                      | <b>6,000,000</b>                        |
| FSU   | Utilities/Infrastructure/Capital Renewal/Roofs (pce)  | 7,200,000  |                                     | 7,200,000                 |                            |                                       |   |
|       | Applied Sciences Building (ce) <i>(Vetoed in 2011)</i>  | 6,000,000  |                                     | 6,000,000                 |                            |                                       |   |
|       | FAMU/FSU College of Engineering III - Joint Use   |  |                                     | 13,035,336                |                            |                                       |   |
|       | Earth Ocean Atmospheric Sciences Building   |  |                                     | 3,850,000                 |                            | 3,850,000                             | 3,850,000                               |
|       | <b>TOTAL</b>  | <b>13,200,000</b>                                      | <b>0</b>                            | <b>30,085,336</b>         | <b>0</b>                   | <b>3,850,000</b>                      | <b>3,850,000</b>                        |
| FAMU  | Utilities/Infrastructure/Capital Renewal/Roofs (pce)  | 5,185,231  |                                     | 5,185,231                 |                            |                                       |   |
|       | Utilities/Infrastructure/Capital Renewal/Roofs (pce) <i>(Vetoed in 2011)</i>                  | 2,014,769  |                                     | 2,014,769                 |                            |                                       |   |
|       | <b>TOTAL</b>  | <b>7,200,000</b>                                       | <b>0</b>                            | <b>7,200,000</b>          | <b>0</b>                   | <b>0</b>                              | <b>0</b>                                |
| USF   | Utilities/Infrastructure/Capital Renewal/Roofs (pce)  | 5,450,794  |                                     | 5,450,794                 |                            |                                       |   |
|       | Utilities/Infrastructure/Capital Renewal/Roofs (pce) <i>(Vetoed in 2011)</i>                  | 2,549,206  |                                     | 2,549,206                 |                            |                                       |   |
|       | Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce)                         | 637,277  |                                     | 637,277                   |                            |                                       |   |
|       | Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce) <i>(Vetoed in 2011)</i> | 162,723  |                                     | 162,723                   |                            |                                       |   |
|       | USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (pce)                            | 1,026,429  |                                     | 1,026,429                 |                            |                                       |   |
|       | USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (pce) <i>(Vetoed in 2011)</i>    | 173,571  |                                     | 173,571                   |                            |                                       |   |
|       | USF Health School of Pharmacy @ Polytechnic <i>(Vetoed in 2011)</i>                           | 10,000,000   |                                     | 0                         |                            |                                       |   |
|       | USF Polytechnic Interdisciplinary Center for Excellence <i>(Vetoed in 2011)</i>               | 1,000,000  |                                     | 0                         |                            |                                       |   |
|       | USF Cardio Vascular Institute   |  |                                     |                           |                            | 6,893,118                             | 6,893,118                               |
|       | <b>TOTAL</b>  | <b>21,000,000</b>                                      | <b>0</b>                            | <b>10,000,000</b>         | <b>0</b>                   | <b>6,893,118</b>                      | <b>6,893,118</b>                        |
| FAU   | Utilities/Infrastructure/Capital Renewal/Roofs (pce)  | 3,092,537  |                                     | 3,092,537                 |                            |                                       |   |
|       | Utilities/Infrastructure/Capital Renewal/Roofs (pce) <i>(Vetoed in 2011)</i>                  | 3,251,463  |                                     | 3,251,463                 |                            |                                       |   |
|       | <b>TOTAL</b>  | <b>6,344,000</b>                                       | <b>0</b>                            | <b>6,344,000</b>          | <b>0</b>                   | <b>0</b>                              | <b>0</b>                                |
| UWF   | Utilities/Infrastructure/Capital Renewal/Roofs (pce)  | 3,200,000  |                                     | 3,200,000                 |                            |                                       |   |
|       | <b>TOTAL</b>  | <b>3,200,000</b>                                       | <b>0</b>                            | <b>3,200,000</b>          | <b>0</b>                   | <b>0</b>                              | <b>0</b>                                |

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|-------|--|--|-------------------------------------|---------------------------|----------------------------|---------------------------------------|---|
|       |  | \$   | \$                                  | \$                        | \$                         | \$                                    | \$                                      |
| UCF   | Utilities/Infrastructure/Capital Renewal/Roofs (pce)                         | 7,317,554  |                                     | 7,317,554                 |                            |                                       |   |
|       | Utilities/Infrastructure/Capital Renewal/Roofs (pce) <i>(Vetoed in 2011)</i> | 2,277,804  |                                     | 2,277,804                 |                            |                                       |   |
|       | Classroom Building II (ce) <i>(Vetoed in 2011)</i>                           | 5,241,445  |                                     | 5,241,445                 |                            |                                       |   |
|       | Physics Building <i>(Vetoed in 2011)</i>                                     | 3,877,895  |                                     | 3,877,895                 |                            | 3,877,895                             | 3,877,895                               |
|       | Engineering Building <i>(Vetoed in 2011)</i>                                 | 3,620,723  |                                     | 3,620,723                 |                            | 3,620,723                             | 3,620,723                               |
|       | <b>TOTAL</b>   | <b>22,335,421</b>                                      | <b>0</b>                            | <b>22,335,421</b>         | <b>0</b>                   | <b>7,498,618</b>                      | <b>7,498,618</b>                        |
| FIU   | Utilities/Infrastructure/Capital Renewal/Roofs (pce)                         | 8,400,000  |                                     | 8,400,000                 |                            |                                       |   |
|       | Satellite Chiller Plant <i>(Vetoed in 2011)</i>                              | 6,000,000  |                                     | 7,000,000                 |                            |                                       |   |
|       | <b>TOTAL</b>   | <b>14,400,000</b>                                      | <b>0</b>                            | <b>15,400,000</b>         | <b>0</b>                   | <b>0</b>                              | <b>0</b>                                |
| UNF   | Utilities/Infrastructure/Capital Renewal/Roofs (pce)                         | 2,827,706  |                                     | 2,827,706                 |                            |                                       |   |
|       | Utilities/Infrastructure/Capital Renewal/Roofs (pce) <i>(Vetoed in 2011)</i> | 1,972,294  |                                     | 1,972,294                 |                            |                                       |   |
|       | <b>TOTAL</b>   | <b>4,800,000</b>                                       | <b>0</b>                            | <b>4,800,000</b>          | <b>0</b>                   | <b>0</b>                              | <b>0</b>                                |
| FGCU  | Utilities/Infrastructure/Capital Renewal/Roofs (pce)                         | 3,200,000  |                                     | 3,200,000                 |                            |                                       |   |
|       | Classrooms/Offices/Labs Academic 8 (ce) <i>(Vetoed in 2011)</i>              | 4,500,000  |                                     | 4,500,000                 |                            |                                       |   |
|       | Innovation Hub Research  |  |                                     | 5,000,000                 |                            | 4,866,193                             | 4,866,193                               |
|       | <b>TOTAL</b>   | <b>7,700,000</b>                                       | <b>0</b>                            | <b>12,700,000</b>         | <b>0</b>                   | <b>4,866,193</b>                      | <b>4,866,193</b>                        |
| NEWC  | Utilities/Infrastructure/Capital Renewal/Roofs (pce)                         | 3,200,000  |                                     | 3,200,000                 |                            | 1,793,266                             | 1,793,266                               |
|       | Caples Mechanical Renovation, Remodeling <i>(Vetoed in 2011)</i>             | 4,650,000  |                                     | 4,650,000                 |                            |                                       |   |
|       | College Hall Mechanical Renovation/Remodel                                   |  |                                     | 3,000,000                 |                            |                                       |   |
|       | <b>TOTAL</b>   | <b>7,850,000</b>                                       | <b>0</b>                            | <b>10,850,000</b>         | <b>0</b>                   | <b>1,793,266</b>                      | <b>1,793,266</b>                        |
|       | <b>SUB TOTAL</b>   | <b>119,229,421</b>                                     |                                     | <b>148,114,757</b>        | <b>0</b>                   | <b>30,901,195</b>                     | <b>30,901,195</b>                       |
| SUS   | SUS Critical Deferred Maintenance  | 3,526,946  |                                     | 3,526,946                 |                            |                                       |   |
| SUS   | PK Yonge Developmental Research School @ UF                                  |  |                                     | 1,900,000                 |                            |                                       |   |
|       | <b>TOTAL</b>   | <b>122,756,367</b>                                     |                                     | <b>153,541,703</b>        | <b>0</b>                   | <b>30,901,195</b>                     | <b>30,901,195</b>                       |
|       | <b>Lump Sum Maintenance/Repair/Renovation/Remodeling</b>                     | \$ 22,078,260  |                                     | 13,848,000                |                            | 7,000,000                             | 7,000,000                               |
|       | <b>GRAND TOTAL</b>   | <b>144,834,627</b>                                     | <b>0</b>                            | <b>167,389,703</b>        | <b>0</b>                   | <b>37,901,195</b>                     | <b>37,901,195</b>                       |

<sup>1</sup> Estimated revenue limits are based on June 7, 2011 PECO Revenue Estimating Conference.