## STATE UNIVERSITY SYSTEM 20142015 EXPENDITURE ANALYSIS DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E & G

## NCF - BUDGET ENTITY SUMMARY

(A)	(B) FUNDABLE STU CRED HRS	(C) DI RECT EXPENDI TURE \$	(D) I NDI RECT EXPENDI TURE \$	(E) (C+D) TOTAL FULL EXPENDI TURE \$	(C/B) DI RECT EXPEND. PER STU CRED HR \$	(D/B) I NDI RECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
I NSTRUCTI ON							
COST ACTIVITIES							
Lower	8, 152	1, 997, 652	3, 352, 919	5, 350, 571	245. 05	411. 30	656. 35
Upper	20, 265	5, 128, 108	9, 996, 443	15, 124, 551	253.05	493. 29	746. 34
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0. 00	0. 00	0.00
SUB TOTAL INST.	28, 417	7, 125, 760	13, 349, 362	20, 475, 122	250. 76	469. 77	720. 52
Academic Advising	0	0	0	0	0, 00	0, 00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	284, 756	280, 556	565, 312	0.00	0.00	0.00
Research	0	1, 424, 697	1, 635, 071	3, 059, 768	0.00	0.00	0.00
TOTAL BE							
	28, 417	8, 835, 212	15, 264, 989	24, 100, 201	310. 91	537. 18	848. 09

## STATE UNIVERSITY SYSTEM 20142015 EXPENDITURE ANALYSIS COSTS PER CREDIT HOUR

BUDGET ENTITY: E & G

## NCF - BY DISCIPLINE

DIS CODE: 24 Libera	I/General Studi	es					
(A)	(B) FUNDABLE STU CRED HRS	(C) DI RECT EXPENDI TURE \$	(D) I NDI RECT EXPENDI TURE \$	(E) (C+D) TOTAL FULL EXPENDI TURE \$	(C/B) DI RECT EXPEND. PER STU CRED HR \$	(D/B) I NDI RECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
I NSTRUCTI ON							
COST ACTIVITIES							
Lower	8, 152	1, 997, 652	3, 352, 919	5, 350, 571	245. 05	411. 30	656. 35
Upper	20, 265	5, 128, 108	9, 996, 443	15, 124, 551	253. 05	493. 29	746. 34
Graduate I	0	0	0	0	0.00	0.00	0.00
Graduate II	0	0	0	0	0.00	0.00	0.00
Grad III	0	0	0	0	0.00	0.00	0.00
Clinical Professional	0	0	0	0	0.00	0.00	0.00
SUB TOTAL INST.	28, 417	7, 125, 760	13, 349, 362	20, 475, 122	250. 76	469. 77	720. 52
Academic Advising	0	0	0	0	0. 00	0. 00	0.00
Academic Administration	0	0	0	0	0.00	0.00	0.00
Public Service	0	284, 756	280, 556	565, 312	0.00	0.00	0.00
Research	0	1, 424, 697	1, 635, 071	3, 059, 768	0.00	0.00	0.00
resear cir		1, 424, 097		3, 039, 700			
TOTAL DIS							
	28, 417	8, 835, 212	15, 264, 989	24, 100, 201	310. 91	537. 18	848. 09
	=======================================	========	========	========	========	========	========

STATE UNIVERSITY SYSTEM 20142015 EXPENDITURE ANALYSIS DIRECT INDIRECT AND FULL COSTS