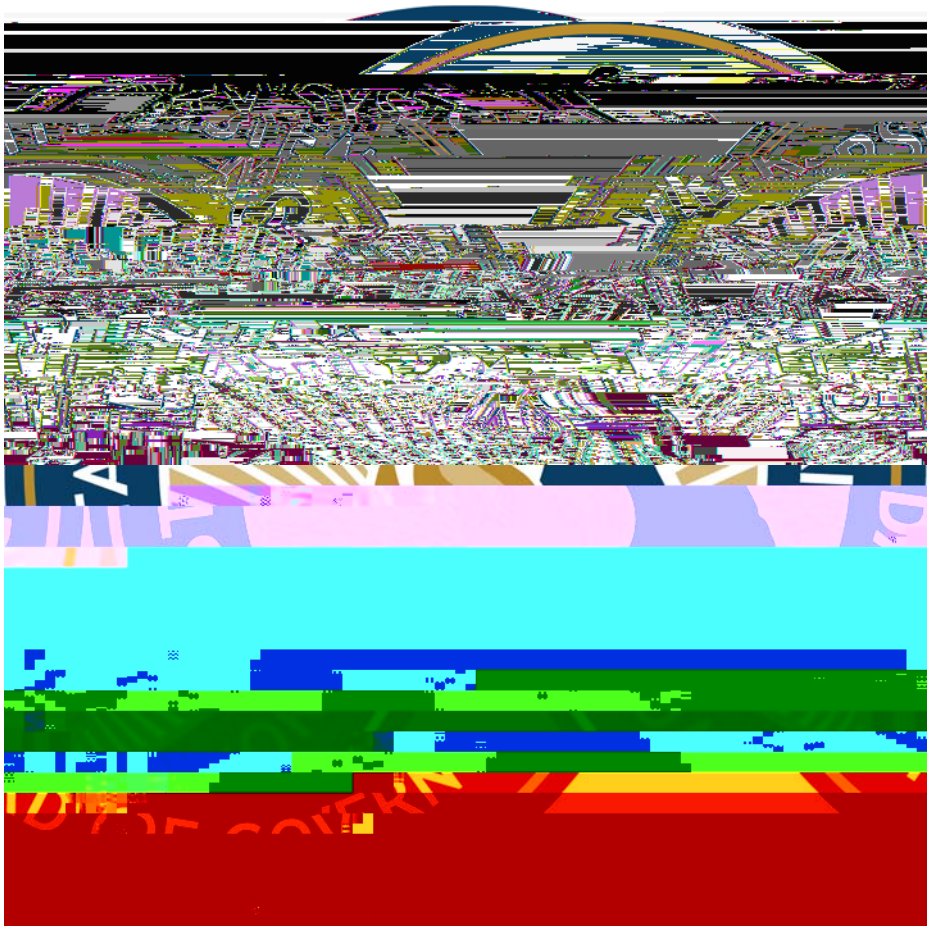
STATE UNIVERSITY SYSTEM OF FLORIDA



2016 SESSION

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Legislation

H/S	Bill #	Title	Description	Effective Date	Actions Required
SB	86	Scrutinized Companies	1. Requires the creation, by the agency managing the public fund, of another Scrutinized Company list to include companies engaged in the boycotting of Israel. 2. Prohibits agencies from contracting with companies on the list.	3/10/2016	Add language to solicitation documents for contracts over $1M that would prohibit companies that engaged in the boycotting of Israel from competing, and require a certification from companies submitting bids that they are not engaged in boycotting activities against Israel. Add language to contracts allowing the BOG to terminate a contract with a company found to have submitted a false certification or found to have been placed on the Scrutinized Company list.
HB	173	Medical Faculty Certification	1. Expands the current medical faculty certificate eligibility criteria by allowing a medical faculty certificate to be issued to an individual who has been offered and has accepted a full-time faculty appointment to teach in a program of medicine at the Florida Atlantic University. 2. Limits the number of medical faculty certificates the Board of Medicine may issue to eligible faculty at the Florida Atlantic University to 30 persons, which is consistent with limitations for all but one of the other institutions eligible for such certificates.	7/1/2016	No action required.
SB	180	Trade Secrets	Expands the definition of the term “trade secret,” as provided in s. 812.081, F.S., to expressly include financial information.	10/1/2016	Revise Public Records exemptions to include financial information as a trade secret.
SB	182	Public Records / Trade Secrets	Establishes a 10/2/2021 sunset date for the data processing software Public Records exemption.	10/1/2016	No action required.
HB	183	Administrative Procedures	Revises requirements related to administrative proceedings regarding rules, proposed rules, unadopted rules, & agency statements; revises provisions regarding noticing of agency actions; authorizes petitioners to pursue collateral challenges; expands agency reporting requirements of certain minor rules; revises certain timeframes in administrative proceedings; requires certain challenges for regulatory permits for special events to follow summary hearing provisions.	7/1/2016	1. Expand email notification recipients. 2. Inform General Counsels of changes and need to review rules to determiner further effects of legislation.

Required Legislative Action 2016 Session

H/S	Bill #	Title	Description	Effective Date	Actions Required
HB	249	Culinary Education Programs	1. Amends the definition of "public food service establishment" to include a culinary education program that offers, prepares, serves, or sells food to the general public, making it subject to the regulation and oversight of the Division of Hotels and Restaurants. 2. Authorizes the Division to issue a special license to a culinary education program licensed as a public food service establishment for the sale and service of alcoholic beverages on the licensed premises of the culinary education program. For a licensed culinary education program that also provides catering services, the special license will allow it to sell or serve alcoholic beverages on the premises of events for which it provides prepared food, without meeting the requirement of deriving the majority of its gross receipts from the sale of food and nonalcoholic beverages.	7/1/2016	No action required.
HB	273	Public Records	1. Identification of the Custodian of Public Records required in all contracts entered into and amended on or after July 1, 2016. 2. Establishes procedural requirements for the Public Records Custodian and Contractor and penalties for Contractor's failure of compliance. 3. Requires all Public Record requests be made to the Custodian regarding a contract for services. 4. Establishes factors for the award of attorneys fees against Contractor for noncompliance.	3/8/2016	Notify the university attorneys and contract managers of the law requirements for contracts. The new law contains specific language required in all contracts entered into or amended on or after July 1, 2016, in 14-point boldface type, requires the naming of the public records custodian, denotes university and contractor responsibilities in responding to a public records request, and contains contractor liability for attorney's fees in a civil action.
SB	624	Public Records/State Agency Information Technology Security Programs	1. Provides a public records exemption for information relating to information technology (IT) security incidents or breaches.		

H/S	Bill #	Title	Description	Effective Date	Actions Required
					Postsecondary institutions in Florida who want to be considered must seek approval to offer a Florida Postsecondary Comprehensive Transition Program (FPCTP) for students with intellectual disabilities. Requires Chancellor approve applications received. Establishes the Florida Center for Students with Unique Abilities at UCF. Requires the BOG to consult with the statewide coordinating center to expeditiously adopt regulations to allow the center to perform its responsibilities beginning in the 2016-2017 fiscal year.
HB	709	City of Tallahassee, Leon Count			

Required Legislative Action 2016 Session

H/S	Bill #	Title	Description	Effective Date	Actions Required

Required Legislative Action 2016 Session

H/S	Bill #	Title	Description	Effective Date	Actions Required
HB	1219	Veterans' Employment	Revises the section of Florida law governing veterans' preference in appointment and retention to require agencies to include a veteran recruitment plan and to track data related to the current veterans preference requirements.	10/1/2016	1. Requires each state agency to develop and implement a written veterans' recruitment plan. 2. Requires each veterans' recruitment plan to establish and meet annual goals for ensuring the full use of veterans in the agency's or subdivision's workforce.
HB	5001	General Appropriations Act		7/1/2016	No action required.
					Inform universities regarding average distance learning fee amount may not exceed $30 per credit hour. Discuss and share the new directions regarding financial aid packaging.
HB	5005	State-administered Retirement Systems	Increases required employer contribution rates.	7/1/2016	None. The increase has already been budgeted.

RequiredLegislativeAction 2016Session

H/S	Bill #	Title	E2-uired	Actions Required

H/S	Bill #	Title	Description	Effective Date	Actions Required
					Textbook affordability: Requires the BOG to adopt textbook and instructional materials affordability policies, procedures, and guidelines Requires the following items be addressed: 1. The establishment of deadlines for an instructor or department to notify the bookstore of required and recommended textbooks and instructional materials so that the bookstore may verify availability, and source lower cost options when practicable. 2. Confirmation by the course instructor or academic department offering the course of the intent to use all items ordered, particularly each individual item sold as part of a bundled package. 3. Determination by a course instructor or the academic department offering the course of the extent to which a new edition differs significantly and substantively from earlier versions and the value to the student of changing to a new edition or the extent to which an open-access textbook or instructional material is available. 4. The availability of required and recommended textbooks and instructional materials to students otherwise unable to afford the cost, including consideration of the extent to which an open-access textbook or instructional material may be used. 5. Participation by course instructors and academic departments in the development, adaptation, and review of open-access textbooks and instructional materials and, in particular, open-access textbooks and instructional materials for high-demand general education courses. 6. Consultation with school districts to identify practices that impact the cost of dual enrollment textbooks and instructional materials to school districts, including, but not limited to, the length of time that textbooks and instructional materials remain in use. 7. Selection of textbooks and instructional materials through cost-benefit analyses that enable students to obtain the highest-quality product at the lowest available price (delineates considerations).
					Textbook affordability: Requires the UBOTs to provide a report to the Chancellor, regarding the textbook and instructional materials selection process for general education courses with a wide cost variance identified and high-enrollment courses, etc.
					Textbook affordability: Requires the chancellor to provide a summary of the information provided by institutions.
					Affordability: UBOTs provide a report on affordability strategies to Chancellor by September 30.

Required Legislative Action 2016 Session

H/S	Bill #	Title	Description	Effective Date	Actions Required

Board Regulation 7.008, Waiver and Exemptions of Tuition and Fees, is currently being

[redacted]

Financial Assistance

[redacted]

Admissions and Records

House Bill 7029 eliminates the specific statewide assessments that provide for

allowing for students to earn high school credit in courses required for high school graduation through passage of an end-of-course assessment. It expands the

- Select textbooks and instructional materials through cost-benefit analyses that enable students to obtain the highest-quality product at the lowest available price considering:
    - Purchasing digital textbooks in bulk;
    - Expanding the use of open-access textbooks and instructional materials;
    - Providing rental options for textbooks and instructional materials;
    - Increasing the availability and use of affordable digital textbooks and learning objects;
    - Developing mechanisms to assist in buying, renting, selling, and sharing textbooks and instructional materials;
    - Considering the length of time that textbooks and instructional materials remain in use; and
    - Evaluating cost savings for textbooks and instructional materials

[redacted]

If you have questions regarding this information, please contact Mr. Richard Stevens at 850

245- 0466 or email richard.stevens@flbog.edu.

STATE

Office of the Chancellor

TO: SUS Council of Academic Vice Presidents
SUS Council of Administrative Vice Presidents for Financial Affairs

FROM: Dr. Jan Ignash, Vice Chancellor, Academic and Student Affairs

DATE: May 19, 2016

RE: Florida Bill 7019 – Tuition Delegation

House Bill 7019 [illegible] to the Board at the June [illegible] meeting.

For implementation purposes the following will be in effect immediately.

[illegible] graduate tuition, the tuition shall be submitted to the Board of Governors for consideration. The information should be provided to the Board office and to the Student Affairs Committee in June or November of each year.

[illegible] increases in [illegible] need will be considered by the Budget and Finance Committee in June of each [illegible] the Budg[illegible]

Operating Budget

State University System of Florida
Education and General
2016-2017 Executive Summary, Universities and Special Units
March 15, 2016

	Board Request	House Bill 5001	Senate Bill 2500	Final Conference Post Vetoes
1				
2	$2,625,813,083	$2,625,813,083	$2,625,813,083	$2,625,813,08
3	$1,907,408,296	$1,907,408,296	$1,907,408,296	$1,907,408,29
4	$4,533,221,379	$4,533,221,379	$4,533,221,379	$4,533,221,37
5				
6	($26,201,388)	($26,201,388)	($26,201,388)	($26,201,388
7	($232,143)	($232,143)	($232,143)	($232,143)
8	$1,006,970	$1,006,970	$1,006,970	$1,006,970
9	$4,507,794,818	$4,507,794,818	$4,507,794,818	$4,507,794,81
11				
12				
13	$100,000,000	$100,000,000	$75,000,000	$75,000,00
14 System Workload				
15 Plant, Operations, and Maintenance for 2016-2017 New Facilities	$6,719,340	$6,719,340		
16 UF-IFAS Workload Initiative	$3,500,000	$4,000,000	$3,500,000	$4,000,000
17 Enrollment Alignment - Additional Tuition Authority		$55,153,533	$54,799,379	$55,153,533
18 Campus Safety and Mental Health Initiatives				
20 Enhance Campus Safety and Security	$14,027,803			
21 Enhance Mental Health Counseling Services	$6,208,211			
22 Research/System Initiatives				
23 Florida Academic Repository	$1,319,421			
24 Consortium of Metropolitan Research Universities	$12,005,128			
25 Johnson Matching Gift Program	$465,000		$465,000	$465,000
26 e-Resources	$4,805,302			
27 Integrated Library System	$1,500,000	$1,500,000		$1,500,000
28 FAMU/FSU College of Engineering	$6,600,000			
29 Support for the Florida Institute of Oceanography, Keys Marine Lab.	$1,075,000			
30 Florida Collaborative Data Initiative	$2,161,800			
31 New Initiatives				
32 Preeminent & Emerging Preeminent Universities			$15,000,000	
33 Preeminent Universities		$20,000,000		$20,000,000
34 Emerging Prej 067:.24 507.9S6orid dt6c		$10,000,000		$10,000,000
35		$6,900,000		
36 Florida Retirement System Adjustment		$4,852,000	$4,852,002	$4,852,000
37 Restore 2015-16 Non-recurring System Issues				
38 Dual Enrollment Credit Hours		$521,252		
39 FAMU - Crestview Education Center			($1,500,000)	
40 FAMU - Faculty Vitality & Curriculum		$350,000		
41 FAU - STEM Life Sciences**			$1,500,000	$1,500,000
42 FAU - Max Planck Scientific Fellowship Program**		$500,000		
43 FAU - Secondary Robotics Team Support				$100,000
44 FGCU - Student Success Initiative		$200,000		
45 FGCU - Academic & Career Attainment			($464,250)	($464,250)
46 FGCU - Target Existing Talent Gaps			$3,768,500	$1,000,000
47 FIU - Center for Democracy**			$100,000	
48 FIU - UPLIFT		$500,000	$500,000	$3,000,000
49 FIU - Washington Center Internships and Academic Seminars**		$354,817	$300,000	$354,817
50 FIU-MS - Neuroscience Centers of Florida Foundation**		$250,000	$1,000,000	$1,000,000
51 FIU - Frost Museum**		$100,000		
52 FPU - Fog Monitoring			$2,000,000	
53 FPU - Entrepreneurship Center			$2,500,000	$2,500,000
54 FPU - Statewide Hazing Prevention Online Course**		$500,000		$1,500,000
55 FSU - American Legion Boys & Girls State Housing			($100,000)	
56 FSU - FL High-Risk Delinquent & Dependent Youth Educ. Research Project				$1,569,000
57 FSU - Institute of Charter School Research		($250,000)	($125,000)	($250,000)
58 FSU - Innovation & Engineering Pipeline Project - Facility Renovations			$2,000,000	$2,000,000

State University System of Florida
Education and General
2016-2017 Executive Summary, Universities and Special Units
March 15, 2016

		Board Request	House Bill 5001	Senate Bill 2500	Final Conference Post Vetoes
59				$1,100,000	
60					$1,000,000
61	FSU - Preeminent State University - Restoration of Nonrecurring**				$3,450,000
62					$1,000,000
78					$900,000
63	NCF - Career & Internship Program**			$500,000	$500,000
64			$500,000		$1,500,000
65			$100,000	$100,000	$500,000
66	UCF - Urban Teaching Institute			$250,000	$250,000
67				($450,000)	($450,000)
68			$2,000,000		$5,000,000
69					$100,000
70			$2,000,000	($3,000,000)	$2,000,000
71				$10,000,000	$5,048,043
72					$1,000,000
73			$100,000	$63,000	$100,000
74			$1,000,000		$1,000,000
75			$1,000,000		$1,000,000
76					$400,000
77	UF - Preeminent State University - Restoration of Nonrecurring**				$3,450,000
79				($2,000,000)	
80				($298,612)	
81				($50,000)	
82			$2,600,000		$2,600,000
83	UF-IFAS - FFA Student Career Success				$500,000
84	UF-IFAS - Statewide Water Budget Data Analytics Pilot Project				$1,612,486
85			$250,000		$250,000
86			$250,000		$750,000
87	~~UF-HSC - Foundation for Healthy Floridians~~ - VETOED				~~$750,000~~
88	UF-HSC - Integrated Pediatric Research and Foundation				$500,000
89				$1,855,000	$855,000
90				($500,000)	($250,000)
91				$2,500,000	$2,500,000
92				($3,000,000)	
93				$250,000	$250,000
94					$100,000
95					$300,000
96			$250,000		$250,000
97		$160,387,005	$222,200,942	$172,415,019	$222,745,62
99		$4,668,181,823	$4,729,995,760	$4,680,209,837	$4,730,540,44
100		3.6%	4.9%	3.8%	4.9%
101		$2,625,813,083	$2,625,813,083	$2,625,813,083	$2,625,813,08
102		$134,960,444	$141,620,848	$92,189,079	$142,165,535
103	Total State Support Needed for FY 2016-2017	$2,760,773,527	$2,767,433,931	$2,718,002,162	$2,767,978,(
105		$1,907,408,296	$1,907,408,296	$1,907,408,296	$1,907,408,29
106		$ -	$55,153,533	$54,799,379	$55,153,53
107	Total Tuition Support Needed for FY 2016-2017	$1,907,408,296	$1,962,561,829	$1,962,207,675	$1,962,561,82
108		$4,668,181,823	$4,729,995,760	$4,680,209,837	$4,730,540,44

State University System of Florida
Education and General

	Board Request	House Bill 5001	Senate Bill 2500	Final Conference Post Vetoes

State University System of Florida
Funded Enrollment Plan
2016-2017

	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	UNIV	UF HSC	USF HSC	FSU MS	UCF MS	FIU MS	FAU MS	TOTAL
2015-2016 Funded Enrollment Plan																				
Lower	10,504	9,948	4,150	9,661	4,922	2,036	10,758	8,435	3,620	2,404	170	668	67,276	0	3	10	0	0	0	66,607
Upper	14,493	11,357	3,307	13,167	8,299	3,446	16,481	12,592	5,469	2,427	486	140	91,664	0	4	58	0	0	0	91,221
Grad I	3,316	2,946	773	3,491	1,841	656	2,899	2,800	827	532	0	39	20,120	0	7	80	0	0	0	22,404
Grad II	5,313	2,446	636	842	281	77	702	1,259	130	10	0	0	11,696	0	8	1	0	0	0	11,662
Total	33,834	26,697	8,866	27,161	15,239	6,215	30,840	25,086	10,046	5,373	656	369	190,382	0	2	1,510	0	0	0	191,894
Medical Professional Headcount																				
y														0	375	0	0	0	0	375
Clinical Professional														635	386	0	0	0	0	1,021
													Total Headcount	1,824	1,241	480	494	480	279	4,798
													190,382	1,824	2,753	480	494	480	279	196,692
2015-16 Revenue Neutral Shift - Amendment #3																				
Lower									(147)				(147)							(147)
Upper									3				3							3
Grad I																				
Grad II									43				43							43
Sub-total									(101)				(101)							(101)
2015-16 Revenue Neutral Shift - Amendment #4																				
Lower													0							0
Upper													0							0
Grad I													0							0
Grad II													0							0
Sub-total					0								0							0
2014-15 Correction to Non-resident Enrollment																				
Lower								575	(121)				454							454
Upper								910	196				1,106							1,106
Grad I								(1,416)	(75)				(1,491)							(1,491)
Grad II								(69)					(69)							(69)
Sub-total								0	0				0							0

State University System of Florida
Funded Enrollment Plan
2016-2017

	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	UNIV	UF HSC	USF HSC	FSU MS	UCF MS	FIU MS	FAU MS	TOTAL
2014-2015 Funded Enrollment Plan - REVISED																				
Lower	10,504	9,948	4,150	9,661	4,922	2,036	10,758	9,010	3,352	2,404	170	668	67,583	0	3	10	0	0	0	0	67,686
Upper	14,493	11,357	3,307	13,167	8,299	3,446	16,481	13,502	5,668	2,427	486	140	92,773	0	4	58	0	0	0	0	93,357
Grad I	3,316	2,946	773	3,491	1,841	656	2,899	1,384	752	532	0	39	18,629	0	7	80	0	0	0	0	19,436
Grad II	5,313	2,446	636	842	281	77	702	1,190	173	10	0	0	11,670	0	8	1	0	0	0	0	11,688
Total	33,834	26,697	8,866	27,161	15,239	6,215	30,840	25,086	9,945	5,373	656	369	190,281	0	2	1,510	0	0	0	0	191,793
2015-2016 Medical and Pharmacy School Growth																				
Medical Professional Headcount														0		0		39	9		48
														0		0		0	0		0
Resident Pharmacy														0		50		0	0		50
2015-2016 FPU Enrollments																				
Lower												416	416								416
Upper												38	38								38
Grad I												24	24								24
Grad II												0	0								0
Total												478	478								478
2015-2016 Funded Enrollment Plan																				
Lower	10,504	9,948	4,150	9,661	4,922	2,036	10,758	9,010	3,352	2,404	170	1,084	67,999	0	3	10	0	0	0	0	68,102
Upper	14,493	11,357	3,307	13,167	8,299	3,446	16,481	13,502	5,668	2,427	486	178	92,811	0	4	58	0	0	0	0	93,395
Grad I	3,316	2,946	773	3,491	1,841	656	2,899	1,384	752	532	0	63	18,653	0	7	80	0	0	0	0	19,460
Grad II	5,313	2,446	636	842	281	77	702	1,190	173	10	0	0	11,670	0	8	1	0	0	0	0	11,688
Total	33,626	26,697	8,866	27,161	15,343	6,215	30,840	25,086	9,945	5,373	656	1,325	191,133	0	2	1,510	0	0	0	0	192,645
Medical Professional Headcount														536		480		480	533	489	279	2,797
														332		0		0	0	0	0	332
														321		0		0	0	0	0	321
Resident Pharmacy														0		425		0	0	0	0	425
Clinical Professional														635		386		0	0	0	0	1,021
													Total Headcount	1,824		1,291		480	533	489	279	4,896
													191,133	1,824		2,803		480				

Fixed Capital Outlay

STATE UNIVERSITY SYSTEM OF FLORIDA
2016-2017 Fixed Capital Outlay Budget Comparison
FINAL

Univ	Project Name	Prior State Funding	Board Request 3 Sep 2015	Board Supplemental List 4 Nov 2015	Governor's Budget	House Budget	Senate Budget	CONFERENCE	FinalAppropriations(After Veto)
UF	Nuclear Science Building Renovations/Additions	$6,000,000	$10,000,000					$13,768,434	$13,768,434
	Norman Hall*			$8,000,000				$14,070,362	$14,070,362
		$6,000,000	$10,000,000	$8,000,000				$27,838,796	$27,838,796
FSU	Earth Ocean Atmospheric Sciences Building (Ph I)	$28,850,000	$22,500,000					$12,000,000	$12,000,000
	Black Student Union*							$1,500,000	$1,500,000
	Interdisciplinary Research and Comm. Bldg.*			$36,000,000				$0	
	College of Business*			$2,500,000				$0	
		$28,850,000	$22,500,000	$38,500,000				$13,500,000	$13,500,000
FAMU	Student Affairs Bldg*			$29,000,000				$6,500,000	$6,500,000
		$0	$0	$29,000,000				$6,500,000	$6,500,000
USF	Morsani College of Medicine	$56,393,118	$22,500,000					$22,500,000	$22,500,000
		$56,393,118	$22,500,000	$0				$22,500,000	$22,500,000
FAU	Jupiter STEM / Life Sciences Bldg*			$15,137,400				$3,031,247	$3,031,247
	Cooling Tower Replacement*			$3,300,000				$0	
		$0	$0	$18,437,400				$3,031,247	$3,031,247
UWF	Laboratory Sciences Annex, Phase I*			$8,000,000				$10,800,000	$10,800,000
		$0	$0	$8,000,000				$10,800,000	$10,800,000
UCF	Partnership Complex Phase IV - Dept. of Defense	$28,000,000	$14,000,000					$14,000,000	$14,000,000
	Downtown Campus*			$20,000,000				$20,000,000	$20,000,000
	Engineering Building I*			$15,783,937				$3,600,000	$0
	Interdisciplinary Research & Incubator Bldg*			$6,042,667				$4,661,485	$0
		$28,000,000	$14,000,000	$41,826,604				$42,261,485	$34,000,000
FIU	Satellite Chiller Expansion (Year Two and Year Three)*			$7,062,041				$7,062,041	$7,062,041
	Land Acquisition*			$20,000,000				$8,000,000	$0
		$0	$0	$27,062,041				$15,062,041	$7,062,041
UNF	Skinner Jones North and South, Renovation and Annex	$18,750,000	$11,000,000					$11,000,000	$11,000,000
		$18,750,000	$11,000,000	$0				$11,000,000	$11,000,000
FGCU	Integrated Watershed and Coastal Studies*			$3,852,065				$3,852,065	$3,852,065
		$0	$0	$3,852,065				$3,852,065	$3,852,065
NCF	Heiser Natural Science Addition	$3,655,000	$4,222,601					$4,222,601	$4,222,601
		$3,655,000	$4,222,601	$0				$4,222,601	$4,222,601
FPU	Applied Research Center*			$12,132,420				$5,000,000	$5,000,000
		$0	$0	$12,132,420				$5,000,000	$5,000,000
SUS Projects	FIO Replacement Vessel*			$3,000,000				$3,000,000	$3,000,000
	Florida Academic Repository*			$25,000,000				$0	
		$0	$0	$28,000,000				$3,000,000	$3,000,000
Total SUS	Total SUS PECO (Named Projects)	$141,648,118	$84,222,601	$214,810,530				$168,568,235	$152,306,750
	Renovation/Remodeling/Repair Request from PECO	$35,000,000	$61,804,699	$0	$50,000,000	$61,804,699	$61,800,000	$61,804,669	$61,804,669
	Requests from CITF	$32,091,155	$35,000,000	$0	$35,000,000	$35,000,000	$35,000,000	$35,000,000	$35,000,000
Total All Projects	Total SUS PECO (Named Projects)	$141,648,118	$84,222,601	$214,810,530	$50,000,000	$81,791,122	$73,200,000	$168,568,235	$152,306,750
	Total	$208,739,273	$181,027,300	$214,810,530	$135,000,000	$178,595,821	$170,000,000	$265,372,904	$249,111,419

STATE UNIVERSITY SYSTEM OF FLORIDA
Final Approved Budget
Revised as of April 18, 2016

Maintenance/Repair/Renovation and Remodeling (from PECO)
2016/17 LBR and Comparative Actual Budget Data

	Funded Amount 14-15	Funded Amount 15-16	Board Request * 16-17
UF	$ 13,632,840	$ 14,072,792	$ 24,850,407
FSU	$ 5,681,291	$ 4,902,384	$ 8,656,864
COE	NA	NA	$ 188,460
FAMU	$ 1,848,584	$ 1,619,745	$ 2,671,763
USF	$ 5,436,570	$ 4,675,740	$ 8,256,644
FAU	$ 2,044,361	$ 1,814,819	$ 3,204,694
UWF	$ 990,179	$ 849,061	$ 1,499,313
UCF	$ 2,925,357	$ 2,671,659	$ 4,717,742
FIU	$ 3,188,902	$ 2,725,005	$ 4,811,944
UNF	$ 1,182,190	$ 996,409	$ 1,759,507
FGCU	$ 500,737	$ 412,389	$ 728,216
NCF	$ 218,366	$ 249,987	$ 441,438
FPU	$ -	$ 10,011	$ 17,677
	$ 37,649,378	$ 35,000,000	$ 61,804,669

Performance Funding

How will the funding component of the model work?

To ensure each university is striving to excel and improve on key metrics, there must be a financial incentive. That financial incentive will no t only be new state funding, but an amount of

Scores in black are based on Excellence.

Metric	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	6	8	8	8	5	0	7	6	8	8	6
2	10	8	8	8	7	3	8	8	8	8	10
3	0	5	3	6	5	0	8	6	1	5	2
4	0	6	0	7	10	10	10	10	0	8	0
5	10	10	3	7	10	3	7	10	0	6	0
6	9	10	7	8	5	5	9	10	7	10	10
7	10	10	10	10	8	10	10	10	10	10	10
8.a	10	10	10	7	7		10	10	6	10	1
8.b						8					
9.a	0	7	8	5			5		6	4	8
9.b					1			5			
9.c						10					
10.a	10										
10.b		10	10	10							
10.c					10						
10.d						10					
10.e							10				
10.f								7			
10.g									10		
10.h										10	
10.i											10
Total Score	65	84	67	76	68	59	84	82	56	79	57

Metric 1 - f Ba Pe 4(f) 3 T E Q ( ] M **J ET Q EM** C E <0 E C/ 1 0/ 1 1 1 0/ 1 6 2 1 4 8 5 3 4 4 5 8 V 1 4. 8 1 4 1 0 2 W B E f/ 1 0/ 3 ( ) 2 6 1 0 5 6/em 200iJ E5(el)-4(o)