

1					
2	State Support	\$2,783,053,521	\$2,783,053,521	\$2,783,053,521	\$2,783,053,521
3	Tuition Support	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926	\$1,957,486,926
4					
5					
6	2016-2017 Non-Recurring Appropriations	(\$30,727,847)	(\$30,727,847)	(\$30,727,847)	(\$30,727,847)
7	2016-2017 Non-Recurring Fund Shift - Deduction to Lottery	(\$13,250,000)	(\$13,250,000)	(\$13,250,000)	(\$13,250,000)
8	2016-2017 Florida Retirement System Adjustment	\$160,828	\$160,828	\$160,828	\$160,828
9	2016-2017 Health Insurance Annualization	\$14,001,466	\$14,001,466	\$14,001,466	\$14,001,466
10		\$19,602,052	\$19,602,052	\$19,602,052	\$19,602,052
11	2016-2017 Casualty Insurance Premium Adjustment	\$2,259,903	\$2,259,903	\$2,259,903	\$2,259,903
12					
13					
14					
15					
16	Florida Retirement System Contribution Adjustment		\$11,137,844	\$11,137,844	\$11,137,844
17	Restore Non-Recurring Fund Shift		\$13,250,000	\$13,250,000	\$13,250,000
18	Budget Reduction Based on University Transfers to Foundations		(\$53,211,316)		
19	Budget Reduction Based on Carryforward Balances		(\$120,646,234)		
20	Base Reduction of University-Unique Initiatives (Governor Vetoes)				(\$32,391,278)
21	Performance and Preeminent Funding Initiatives				
22	SUS Performance Based Incentives	\$100,000,000		\$25,000,000	\$20,000,000
23	Preeminent and Emerging University Funding		(\$10,000,000)	\$50,000,000	\$52,000,000
24					
25	World Class Faculty and Scholar Program (Senate Bill 2)			\$75,000,000	\$70,561,143
26	SUS Professional and Graduate Degree Excellence Program (Senate Bill 2)			\$55,000,000	\$50,000,000
27	TEAm Grant			2017-2018 Beginning Base Budget \$49,800,000	
28					
29	Plant, Operations, and Maintenance for 2016-2017 New Facilities	\$5,663,482			
30		\$2,656,446			
31		\$3,985,020		\$1,500,000	\$1,000,000
32	State Fire Marshal Inspections	\$2,271,648			
33	New College of Florida Growth Proposal	\$5,417,500		\$5,400,000	\$5,400,000
34	Johnson Matching Grant Program		(\$650,000)	(\$1,000,000)	(\$1,000,000)
35	UCF - Florida Postsecondary Comprehensive Transition Program			\$2,500,000	\$1,000,000
36					
37	Enhance Campus Safety and Security - Budget and Finance	\$7,013,902			
38	Enhance Mental Health Counseling Services - Academic and Student Affairs	\$7,224,788			
39					
40	FAMU - Arthropod Research Laboratory		(\$500,000)		
41	FAMU - Increasing Online Course Offerings			\$1,800,000	\$1,000,000
42				\$200,000	
43	FAU - Florida Energy Consortium		(\$2,187,500)		(\$2,187,500)
	FAU - Secondary Robotics Team Support				

FIU - FIUnique

FIU - StartUP



115				
116				
117				
118				
119				
120				
121				
122				
123				
124				
125				
126	Moffitt Cancer Center	\$8,523,070	\$370,000	\$370,000
127	Institute of Human and Machine Cognition	\$4,739,184		\$1,000,000
128				
129				
130				