

2018

SYSTEM ACCOUNTABILITY

STATE UNIVERSITY SYSTEM of FLORIDA
Board of Governors

Table of Contents

Introduction	2.....
Performance Based Funding	
- Common Metrics	3-6...
- Board of Governor's Choice	7.....
- Board of Trustees Choice	7-8...
Preeminent Research Evaluation.....	9.....
System Strategic Plan Key Performance Indicators	
- Teaching & Learning	10-17
- Scholarship, Research & Innovation	18-20
Enrollment Planning	21-23

INTRODUCTION

This is a new report that combines the previous Annual Accountability Report and University Work Plans into one new document that is more closely aligned with the Board of Governors' 2025 System Strategic Plan.

This revised document enhances the System's commitment to accountability and strategic planning by enabling comparisons between (previous and revised) goals and actual data to better assess performance. This reporting change will help foster greater coordination between institutional administrators, University Boards of Trustees and the Board of Governors.

Once an Accountability Plan is approved by each institution's respective Boards of Trustees, the Board of Governors will review and consider the plan for potential acceptance of 2016-17 components. Longer-term components will inform future agendas of the Board's Strategic Planning Committee. The Board's acceptance of an accountability plan does not constitute approval of any particular component, nor does it supersede any necessary approval processes that may be required for each comp

Performance Based Funding Metrics

The Performance Based Funding (PBF) Model includes 10 metrics that evaluate the institutions on a range of

Performance Based Funding Metrics (continued)

3. Average Cost to the Student [Net Tuition per 120 Credit Hours]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013-14	14,350	17,260	18,300	17,550	.	14,140	8,190	16,260	9,950	17,060	14,490	15,120	15,110
2014-15	13,830	16,920	18,690	17,760	.	14,980	8,190	15,330	10,060	17,290	13,540	15,460	14,840
2015-16	11,020	16,650	18,900	17,300	.	15,040	6,030	15,390	10,760				

Performance Based Funding Metrics (continued)

5. Academic Progress Rate

Performance Based Funding Metrics (continued)

7. University Access Rate [Percent of Undergraduates with a Pell grant]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
Fall 2010	67.7	36.8	30.3	46.2	.	29.7	28.9	32.2	30.9	32.6	38.9	35.3	36.6
Fall 2011	68.5	42.0	34.0	51.5	.	30.0	30.1	36.2	33.2	36.7	42.1	38.3	39.9
Fall 2012	65.8	41.5	35.4	49.6	.	30.6	28.8	38.1	32.8	36.2	42.0	39.9	39.8
Fall 2013	61.6	41.2	35.0	51.0	.	30.0	28.6	38.5	32.4	33.5	42.1	40.5	39.6
Fall 2014	64.8	42.3	34.2	51.1	.	28.4	30.0	39.4	31.6	32.6	43.0	41.6	39.7
Fall 2015	65.4	41.8	31.9	51.4	.	27.7	28.3	39.8	29.7	32.1	41.2	41.3	39.0
Fall 2016	62.8	41.1	30.6	50.4	.	28.0	29.5	39.4	27.7	30.2	40.0	39.2	38.0
<i>1YrΔ</i>	<i>2.6</i>	<i>0.7</i>	<i>1.4</i>	<i>1.0</i>	<i>.</i>	<i>0.3</i>	<i>1.2</i>	<i>0.3</i>	<i>2.0</i>	<i>1.9</i>	<i>1.2</i>	<i>2.1</i>	<i>1.0</i>
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
Fall 2017	65	41	31	50	15								

Performance Based Funding Metrics (continued)

BOARD OF GOVERNORS CHOICE METRIC

9. Percent of Baccalaureate Degrees Awarded Without Excess Hours

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	31.4	71.3	71.9	65.5	.	75.1	.	67.0	74.4				

Performance Based Funding Metrics (continued)
BOARD OF TRUSTEE CHOICE METRICS

FAMU: Percent of R&D from External Funding

FY2012-13	FY2013-14	FY2014-15	FY2015-16	FY2016-17	1YR CHANGE	2017-18	2018-19	2019-20	2020-21
80	81	81	84	83	1.0% pts	83	84	84	84

FAU: Percent of Bachelor's Degrees Awarded to Hispanic & African-Americans

2012-13	2013-14	2014-15	2015-16	2016-17	1YR CHANGE	2017-18	2018-19	2019-20	2020-21
42.0	43.8	45.2	45.6	46.7	1.1% pts	48	49	50	50

FGCU: Number of Bachelor's Degrees Awarded to Hispanic & African-Americans

2012-13	2013-14	2014-15	2015-16	2016-17	1YR CHANGE	2017-18	2018-19	2019-20	2020-21
427	452	504	549	608	10.7%	625	650	700	750

Key Performance Indicators

The following metrics are from the Board's 2025 System Strategic Plan and are numbered accordingly. The Strategic Plan metrics that are included within the PBF section are not shown again here.

TEACHING & LEARNING METRICS

1. Public University National Ranking [Number of Top 50 Rankings from BOG's official list of publications]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
2014	0	0	0	1	0	3	5	1	.	0	1	0
2015	0	0	0	1	0	5	5	1	10	0	3	0
2016	0	0	0	1	0	7	5	1	10	0	4	0
2017	0	0	0	1	0	8	5	2	9	0		

Key Performance Indicators (continued)

3. Professional Licensure & Certification Exam First-time Pass Rates (continued)

MEDICINE: US Medical Licensing Exam (USMLE) – Step 1 (2nd year of Medical School)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2013	.	97	.	100	.	96	.	99	98	.	96	.	97	97
2014	.	95	.	100	.	95	.	100	96	.	95	.	97	96
2015	.	97	.	99	.	92	.	100	95	.	96	.	97	96
2016	.	97	.	99	.	97	.	100	96	.	94	.	97	96
2017	.	97	.	99	.	93	.	97	95	.	92	.	96	96

MEDICINE: US Medical Licensing Exam (USMLE) – Step 2 Clinical Knowledge (4th year of Medical School)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2012-13	.	.	.	100	.	99	.	98	100	.	100	.	100	98
2013-14	.	.	.	100	.	100	.	99	98	.	98	.	99	97
2014-15	.	100	.	96	.	97	.	99	98	.	97	.	98	95
2015-16	.	100	.	94	.	94	.	100	99	.	99	.	98	96
2016-17	.	100	.	97	.	98	.	98	94	.	95	.	97	96

MEDICINE: US Medical Licensing Exam (USMLE) – Step 2 Clinical Skills (4th year of Medical School)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2012-13	.	.	.	92	.	99	.	95	99	.	99	.	97	98
2013-14	.	.	.	100	.	95	.	97	97	.	91	.	97	96
2014-15	.	100	.	98	.	92	.	100	98	.	96	.	97	96
2015-16	.	100	.	98	.	99	.	99	99	.	97	.	97	97
2016-17	.	97	.	97	.	96	.	97	97	.	96	.	97	96

Note: The national benchmarks for the US Medical Licensing Exams (USMLE) are based on the first-time pass rate performance data for students enrolled in MD programs within US/Canadian medical schools.

PHARMACY: North American Pharmacist Licensure Examination (NAPLEX)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2013	85	.	.	.	.	.	.	.	95	.	.	.	92	95
2014	89	.	.	.	.	.	.	.	96	.	.	.	94	95
2015	85	.	.	.	.	.	.	.	95	.	94	.	92	93
2016	59	.	.	.	.	.	.	.	94	.	91	.	82	86
2017	74	.	.	.	.	.	.	.	89	.	86	.	84	88

Note: The benchmark for this exam is based on the national first-time pass rate for all graduates from ACPE accredited programs.

Key Performance Indicators (continued)

3. Professional Licensure & Cer

Key Performance Indicators (continued)

2018

Key Performance Indicators (continued)

13. Percent of Undergraduate FTE in Online Courses

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	1	9	15	21	.	6	0	27	20	8	23	29	18
2013-14	1	10	16	24	.	9	0	28	26	11	23	30	20

Key Performance Indicators (continued)

Key Performance Indicators (continued)

23. Total Research Expenditures (\$M)

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	5.1		1.2			1.2						1.2	1.2

Key Performance Indicators (continued)

25. Utility Patents Awarded [from the USPTO]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013	4	5	0	2	.	47	0	52	97	2	98	0	307
2014	7	9	2	3	.	30	0	67	91	0	110	0	319
2015	3	4	0	6	.	24	0	58	115	0	90	0	300
2016	3	0	0	17	.	47	0	59	101	2	114	1	344
2017	1	1	0	43	0	34	0	48	118	1	120	0	366
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018	5	1	0	55		34	0	45	120	3	121	0	384
2019	5	2	1	57		34	0	45	121	3	122	0	390

Enrollment Planning

Fall Headcount Enrollment – Undergraduate Level

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013	8,565	24,687	12,754	38,217	0	32,137	794	51,047	32,375	14,008	36,012	9,754	260,350
2014	7,726	24,240	13,201	39,081	522	32,583	835	52,284	32,781	13,904	35,808	9,691	262,656
2015	7,458	24,227	13,576	40,231	887	32,408	854	54,073	34,002	13,590	35,990	9,787	267,083
2016	7,364	24,224	13,544	41,111	1,282	32,628	861	55,252	35,518	13,597	36,373	9,640	271,394
2017	7,550	23,766	13,582	41,852	1,439	32,718	834	56,408	36,436	13,987	36,955	9,547	275,074
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018	7,868	24,257	13,711	41,957	1,440	32,730	860	57,595	36,762	14,265	36,850	9,524	277,819
2019	8,207	24,763	13,840	42,157	1,426	32,780	920	58,745	37,018	14,400	37,044	9,743	281,043
2020	8,571	25,284	1,397	42,676	1,447	32,830	990	59,898	37,300	14,545	37,395	10,089	284,996
2021	8,960	25,820	14,104	43,151	1,484	32,880	1,060	61,069	37,300	14,690	37,826	10,631	288,975
%Δ	19%	9%	4%	3%	3%	0%	27%	8%	2%	5%	2%	11%	5%

Fall Headcount Enrollment – Graduate Level

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013	2,033	4,665	987	8,317	0	8,035	0	8,003	15,929	1,686	10,335	1,990	61,980
2014	1,975	4,589	997	8,367	24	7,967	0	7,806	15,754	1,754	10,555	2,178	61,966
2015	2,001	4,652	980	8,460	37	7,814	0	8,012	16,273	1,778	10,698	2,277	62,982
2016	1,804	4,852	986	8,770	31	7,926	14	8,170	16,819	1,857	10,983	2,607	64,819
2017	1,864	4,901	1,014	8,700	17	7,849	22	8,840	16,297	1,967	11,569	2,781	65,821
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018	1,976	4,950	1,024	8,944	23	8,000	30	9,148	16,401	2,005	11,657	2,840	66,998
2019	2,094	5,000	1,034	9,087	23	8,160	35	9,341	16,391	2,050	11,765	2,975	67,955
2020	2,220	5,050	1,044	9,188	23	8,330	40	9,549	16,342	2,095	11,891	3,134	68,906
2021	2,353	5,100	1,054	9,345	24	8,500	50	9,740	16,305	2,140	12,023	3,196	69,830c

Enrollment Planning (continued)

Full-Time Equivalent (FTE) Enrollment – Undergraduate Level

Enrollment Planning (continued)

Distance Learning as a Percentage of Total FTE Enrollment

UNDERGRADUATE

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	1	9	15	21	.	6	0	27	20	8	23	29	18
2013-14	1	10	16	24	.	9	0	28	26	11	23	30	20
2014-15		21	18	25	0	11	0	30	27	14	26	29	22
2015-16		19	21	27	0	13	0	31	31	16	28	30	24
2016-17	412j / T21 1 Tf .5082 0 BD <2j g 0 11-22jlg 117.72 515.4338.7 153207.19ref 118.28 532.5337.38425ref BT /												

~~GOALS~~

FAU FGCU FIU

21