

**DIRECT, INDIRECT AND FULL COSTS  
FPU  
REPORT III**

BUDGET ENTITY: E & G  
COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
<b>INSTRUCTION</b>				
Lower	5,897,917	5,897,917	6,180,694	12,078,611
Upper	5,995,191	5,995,191	6,667,238	12,662,429
Graduate I	707,693	707,693	402,534	1,110,227
Graduate II	0	0	0	0
Grad III	0	0	0	0
Clinical Professional	0	0	0	0
<b>SUB TOTAL INST.</b>	<b>12,600,802</b>	<b>12,600,802</b>	<b>13,250,466</b>	<b>25,851,268</b>
<b>OTHER ACADEMIC AREAS</b>				
Academic Advising	0	0	0	0
Academic Administration	1,108,630	0	0	0
Public Service	1,659,535	1,659,535	1,212,943	2,872,478
Research	3,313,541	3,313,541	2,427,360	5,740,901
<b>TOTAL I&amp;R EXPEND</b>	<b>18,682,507</b>	<b>17,573,877</b>	<b>16,890,769</b>	<b>34,464,646</b>
<b>ENROLLMENT-RELATED ACTIVITIES</b>				
Library Resources	0	0	0	0
Library Staffing	421,381	0	0	0
University Support	9,596,326	0	0	0
Financial Aid	50,000	0	0	0
Student Services, Other	3,688,523	0	0	0
<b>OTHER FORMULA ACTIVITIES</b>				
Plant Operations & Maintenance	2,025,912	0	0	0
<b>STAND-ALONE ACTIVITIES</b>				
I&R Centers	0	0	0	0
Radio & TV	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
78	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	1,962,853	1,962,853	0	1,962,853
<b>TOTAL EXPENDITURES</b>	<b>36,427,502</b>	<b>19,536,730</b>	<b>16,890,769</b>	<b>36,427,499</b>
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**COSTS PER CREDIT HOUR  
FPU  
REPORT IV - BY DISCIPLINE**

BUDGET ENTITY: E & G  
DIS CODE: 16 Foreign Languages

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
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INSTRUCTION  
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COST ACTIVITIES

Lower









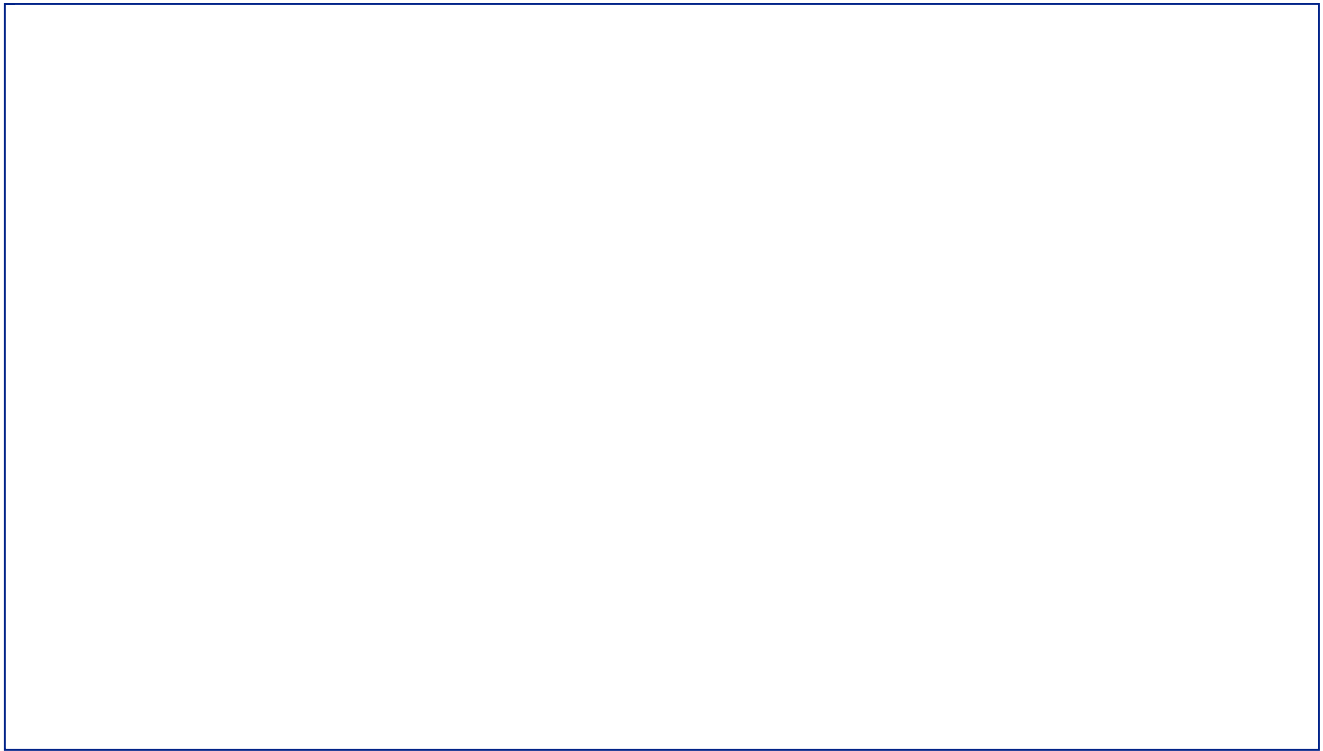








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**COSTS PER CREDIT HOUR  
FPU  
REPORT IV - BY DISCIPLINE**

BUDGET ENTITY: E & G  
DIS CODE: 54 History

(A)	(B) FUNDABLE STU CRED HRS	(C) DIRECT EXPENDITURE \$	(D) INDIRECT EXPENDITURE \$	(E) (C+D) TOTAL FULL EXPENDITURE \$	(C/B) DIRECT EXPEND. PER STU CRED HR \$	(D/B) INDIRECT EXPEND. PER STU CRED HR \$	(E/B) TOTAL EXPEND. PER STU CRED HR \$
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INSTRUCTION  
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COST ACTIVITIES

Lower	624	318,131	255,036	573,167	509.82	408.71	918.54
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