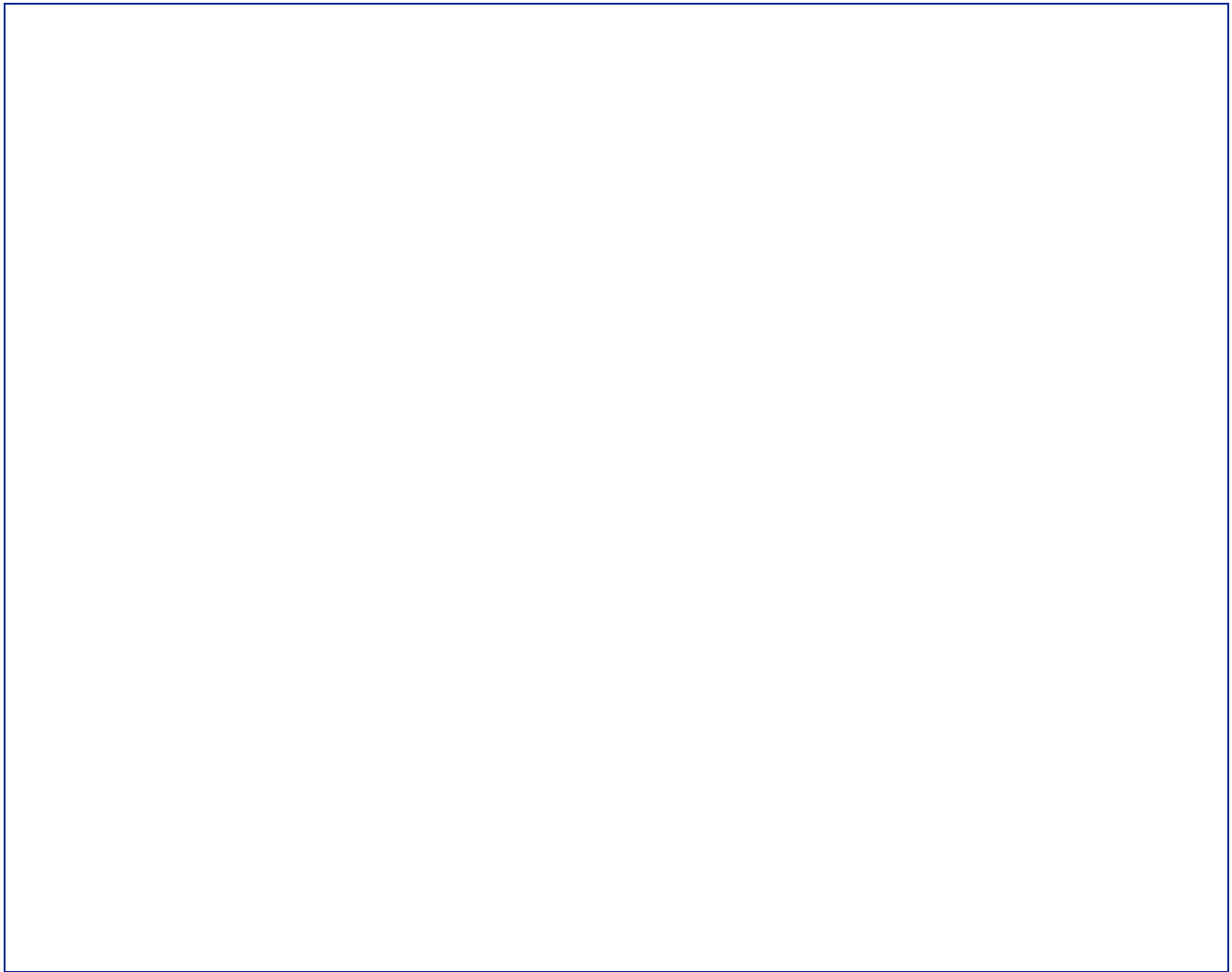


STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
USF
REPORT III

PAGE 1
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BUDGET ENTITY: E & G
 COLL SUB: Not coded by college

| (A) COST ACTIVITIES | (B) TOTAL EXPENDITURES PER ACTIVITIES | (C) DIRECT EXPENDITURES | (D) INDIRECT EXPENDITURES | (E) TOTAL FULL EXPENDITURES |
|--------------------------------------|---|-------------------------------|---------------------------------|-----------------------------------|
| INSTRUCTION | | | | |
| Lower | 54,170,356 | 54,170,356 | 45,736,028 | 99,906,384 |
| Upper | 114,097,227 | 114,097,227 | 81,880,904 | 195,978,131 |
| Graduate I | 42,659,770 | 42,659,770 | 19,437,909 | 62,097,679 |
| Graduate II | 22,370,237 | 22,370,237 | 8,303,318 | 30,673,555 |
| Grad III | 0 | 0 | 0 | 0 |
| Clinical Professional | 122,293 | 122,293 | 59,271 | 181,564 |
| SUB TOTAL INST. | 233,419,883 | 233,419,883 | 155,417,430 | 388,837,313 |
| OTHER ACADEMIC AREAS | | | | |
| Academic Advising | 3,159,440 | 0 | 0 | 0 |
| Academic Administration | 38,197,407 | 0 | 0 | 0 |
| Public Service | 18,542,454 | 18,542,454 | 6,530,506 | 25,072,960 |
| Research | 95,100,896 | 95,100,896 | 35,185,683 | 130,286,579 |
| TOTAL I&R EXPEND | 388,420,081 | 347,063,233 | 197,133,619 | 544,196,852 |
| ENROLLMENT-RELATED ACTIVITIES | | | | |
| Library Resources | 6,935,392 | 0 | 0 | 0 |
| Library Staffing | 9,643,795 | 0 | 0 | 0 |
| University Support | 49,118,142 | 0 | 0 | 0 |
| Financial Aid | 12,393,660 | 0 | 0 | 0 |
| Student Services, Other | 33,174,656 | 0 | 0 | 0 |
| OTHER FORMULA ACTIVITIES | | | | |
| Plant Operations & Maintenance | 49,134,623 | 0 | 0 | 0 |
| STAND-ALONE ACTIVITIES | | | | |
| I&R Centers | 3,267,758 | 3,267,758 | 1,483,295 | 4,751,053 |
| Radio & TV | 1,000,347 | 1,000,347 | 578,555 | 1,578,902 |
| Museums & Galleries | 903,683 | 903,683 | 454,650 | 1,358,333 |
| UF-HC O&M; UF-HC Incidental | 0 | 0 | 0 | 0 |
| Extension | 0 | 0 | 0 | 0 |
| ADSS-IFAS | 0 | 0 | 0 | 0 |
| Teaching Hospitals & Allied Clinic | 0 | 0 | 0 | 0 |
| Academic Infrastructure Support Or | 2,309,081 | 2,309,081 | 2,106,997 | 4,416,078 |
| 78 | 0 | 0 | 0 | 0 |
| Jacksonville | 0 | 0 | 0 | 0 |
| Phosphate Research - FPU | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 556,301,218 | 354,544,102 | 201,757,116 | 556,301,218 |
| | ===== | ===== | ===== | ===== |



STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS

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STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
USF
REPORT III

PAGE 2
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BUDGET ENTITY: USF Health Center - E&G
COLL SUB: 01 Medical (Medical & Health)

| (A) COST ACTIVITIES | (B) TOTAL EXPENDITURES PER ACTIVITIES | (C) DIRECT EXPENDITURES | (D) INDIRECT EXPENDITURES | (E) TOTAL FULL EXPENDITURES |
|------------------------|---|-------------------------------|---------------------------------|-----------------------------------|
| INSTRUCTION | | | | |
| Lower | 147,713 | 147,713 | 138,437 | 286,150 |
| Upper | 191 | 191 | 5,063 | 5,254 |
| Graduate I | 3,782,754 | 3,782,754 | 1,670,281 | 5,453,035 |
| Graduate II | 5,072,119 | 5,072,119 | 1,386,119 | 6,458,238 |
| Grad III | | | | |

STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
USF
REPORT III

BUDGET ENTITY: USF Health Center - E&G
 COLL SUB: 02 Nursing (Medical & Health)

| (A) COST ACTIVITIES | (B) TOTAL EXPENDITURES PER ACTIVITIES | (C) DIRECT EXPENDITURES | (D) INDIRECT EXPENDITURES | (E) TOTAL FULL EXPENDITURES |
|---|---|-------------------------------|---------------------------------|-----------------------------------|
| ----- | | | | |
| INSTRUCTION | | | | |
| Lower | 354,438 | 354,438 | 292,308 | 646,746 |
| Upper | 6,197,074 | 6,197,074 | 4,591,338 | 10,788,412 |
| Graduate I | 2,879,531 | 2,879,531 | 1,633,501 | 4,513,032 |
| Graduate II | 1,974,480 | 1,974,480 | 1,086,781 | 3,061,261 |
| Grad III | 0 | 0 | 0 | 0 |
| Clinical Professional | 1,262,287 | 1,262,287 | 898,419 | 2,160,706 |
| | ----- | ----- | ----- | ----- |
| SUB TOTAL INST. | 12,667,810 | 12,667,810 | 8,502,347 | 21,170,157 |
| OTHER ACADEu1 (.667,8)-9.8 (10)-3607 (12,667)-9.8 (.810)-4204.8 (8,50)-9.8 (2,347)-3607 ((-y2.2650vR)†J2tvR)†J2tvR | | | | |

STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
USF
REPORT III

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BUDGET ENTITY: USF Health Center - E&G
 COLL SUB: 03 Pharmacy (Medical & Health)

| (A) COST ACTIVITIES | (B) TOTAL EXPENDITURES PER ACTIVITIES | (C) DIRECT EXPENDITURES | (D) INDIRECT EXPENDITURES | (E) TOTAL FULL EXPENDITURES |
|--------------------------------------|---|-------------------------------|---------------------------------|-----------------------------------|
| INSTRUCTION | | | | |
| Lower | 0 | 0 | 0 | 0 |
| Upper | 0 | 0 | 0 | 0 |
| Graduate I | 1,047,573 | 1,047,573 | 419,640 | 1,467,213 |
| Graduate II | 3,680,311 | 3,680,311 | 2,048,612 | 5,728,923 |
| Grad III | 0 | 0 | 0 | 0 |
| Clinical Professional | 511,033 | 511,033 | 107,279 | 618,312 |
| SUB TOTAL INST. | 5,238,917 | 5,238,917 | 2,575,531 | 7,814,448 |
| OTHER ACADEMIC AREAS | | | | |
| Academic Advising | 353,600 | 0 | 0 | 0 |
| Academic Administration | 2,253,547 | 0 | 0 | 0 |
| Public Service | 2,322,619 | 2,322,619 | 961,007 | 3,283,626 |
| Research | 2,942,826 | 2,942,826 | 1,276,601 | 4,219,427 |
| TOTAL I&R EXPEND | 13,111,509 | 10,504,362 | 4,813,139 | 15,317,501 |
| ENROLLMENT-RELATED ACTIVITIES | | | | |
| Library Resources | 0 | 0 | 0 | 0 |
| Library Staffing | 0 | 0 | 0 | 0 |
| University Support | 0 | 0 | 0 | 0 |
| Financial Aid | 0 | 0 | 0 | 0 |
| Student Services, Other | 0 | 0 | 0 | 0 |
| OTHER FORMULA ACTIVITIES | | | | |

STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
USF
REPORT III

BUDGET ENTITY: USF Health Center - E&G
 COLL SUB: 07 Public Health (Medical)

| (A) COST ACTIVITIES | (B) TOTAL EXPENDITURES PER ACTIVITIES | (C) DIRECT EXPENDITURES | (D) INDIRECT EXPENDITURES | (E) TOTAL FULL EXPENDITURES |
|--------------------------------------|---|-------------------------------|---------------------------------|-----------------------------------|
| INSTRUCTION | | | | |
| Lower | 516,926 | 516,926 | 300,039 | 816,965 |
| Upper | 4,203,797 | 4,203,797 | 4,381,519 | 8,585,316 |
| Graduate I | 3,936,900 | 3,936,900 | 1,291,786 | 5,228,686 |
| Graduate II | 1,215,851 | 1,215,851 | 372,952 | 1,588,803 |
| Grad III | 0 | 0 | 0 | 0 |
| Clinical Professional | 316 | 316 | 0 | 316 |
| SUB TOTAL INST. | 9,873,790 | 9,873,790 | 6,346,296 | 16,220,086 |
| OTHER ACADEMIC AREAS | | | | |
| Academic Advising | 1,226,989 | 0 | 0 | 0 |
| Academic Administration | 3,962,477 | 0 | 0 | 0 |
| Public Service | 781,645 | 781,645 | 318,443 | 1,100,088 |
| Research | 5,136,834 | 5,136,834 | 2,889,544 | 8,026,378 |
| TOTAL I&R EXPEND | 20,981,735 | 15,792,268 | 9,554,283 | 25,346,551 |
| ENROLLMENT-RELATED ACTIVITIES | | | | |
| Library Resources | 0 | 0 | 0 | 0 |
| Library Staffing | 0 | 0 | 0 | 0 |
| University Support | 0 | 0 | 0 | 0 |
| Financial Aid | 0 | 0 | 0 | 0 |
| Student Services, Other | 0 | 0 | 0 | 0 |
| OTHER FORMULA ACTIVITIES | | | | |
| Plant Operations & Maintenance | 22,607 | 0 | 0 | 0 |
| STAND-ALONE ACTIVITIES | | | | |
| I&R Centers | 27,496 | 27,496 | 0 | 27,496 |
| Radio & TV | 0 | 0 | 0 | 0 |
| Museums & Galleries | 0 | 0 | 0 | 0 |
| UF-HC O&M; UF-HC Incidental | 0 | 0 | 0 | 0 |
| Extension | 0 | 0 | 0 | 0 |
| ADSS-IFAS | 0 | 0 | 0 | 0 |
| Teaching Hospitals & Allied Clinic | 0 | 0 | 0 | 0 |
| Academic Infrastructure Support Or | 0 | 0 | 0 | 0 |
| 78 | 0 | 0 | 0 | 0 |
| Jacksonville | 0 | 0 | 0 | 0 |
| Phosphate Research - FPU | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 21,031,838 | 15,819,764 | 9,554,283 | 25,374,047 |
| | ===== | ===== | ===== | ===== |

STATE UNIVERSITY SYSTEM OF FLORIDA
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USF
REPORT IV - BUDGET



STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR
USF
REPORT IV - COLLEGE SUMMARY

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BUDGET ENTITY: USF Health Center - E&G

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COSTS PER CREDIT HOUR
USF
REPORT IV - COLLEGE SUMMARY

PAGE 1
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BUDGET ENTITY: USF Health Center - E&G
 COLLEGE SUB: 07 Public Health (Medical)

| (A) | (B) FUNDABLE STU CRED HRS | (C) DIRECT EXPENDITURE \$ | (D) INDIRECT EXPENDITURE \$ | (E) (C+D) TOTAL FULL EXPENDITURE \$ | (C/B) DIRECT EXPEND. PER STU CRED HR \$ | (D/B) INDIRECT EXPEND. PER STU CRED HR \$ | (E/B) TOTAL EXPEND. PER STU CRED HR \$ |
|-------------------------|---------------------------------|------------------------------------|--------------------------------------|---|---|---|--|
| ----- | | | | | | | |
| INSTRUCTION | | | | | | | |
| ----- | | | | | | | |
| COST ACTIVITIES | | | | | | | |
| Lower | 6,330 | 516,926 | 300,039 | 816,965 | 81.66 | 47.40 | 129.06 |
| Upper | 46,915 | 4,203,797 | 4,381,519 | 8,585,316 | 89.60 | 93.39 | 183.00 |
| Graduate I | 9,468 | 3,936,900 | 1,291,786 | 5,228,686 | 415.81 | 136.44 | 552.25 |
| Graduate II | 2,799 | 1,215,851 | 372,952 | 1,588,803 | 434.39 | 133.24 | 567.63 |
| Grad III | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Clinical Professional | 0 | 316 | 0 | 316 | 0.00 | 0.00 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SUB TOTAL INST. | 65,512 | 9,873,790 | 6,346,296 | 16,220,086 | 150.72 | 96.87 | 247.59 |
| Academic Advising | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Academic Administration | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Public Service | 0 | 781,645 | 318,443 | 1,100,088 | 0.00 | 0.00 | 0.00 |
| Research | 0 | 5,136,834 | 2,889,544 | 8,026,378 | 0.00 | 0.00 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TOTAL COLSUB | 65,512 | 15,792,268 | 9,554,283 | 25,346,551 | 241.06 | 145.84 | 386.90 |

STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

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BUDGET ENTITY: E & G
DIS CODE: 05 Area, Ethnic, Cultural, Gender, and Group Studies

| (A) | (B) FUNDABLE STU CRED HRS | (C) DIRECT EXPENDITURE \$ | (D) INDIRECT EXPENDITURE \$ | (E) (C+D) TOTAL FULL EXPENDITURE \$ | (C/B) DIRECT EXPEND. PER STU CRED HR \$ | (D/B) INDIRECT EXPEND. PER STU CRED HR \$ | (E/B) TOTAL EXPEND. PER STU CRED HR \$ |
|-----|---------------------------------|------------------------------------|--------------------------------------|---|---|---|--|
|-----|---------------------------------|------------------------------------|--------------------------------------|---|---|---|--|

INSTRUCTION

COST ACTIVITIES

| | | | | | | | |
|--|-------|---------|---------|-----------|-------------|--------|--------|
| Lower | 3,642 | 281,112 | 274,869 | 555,981 | 77.19 | 75.47 | 152.66 |
| Upper | 7,221 | 798,474 | 852,387 | 1,650,861 | 110.58 | 118.04 | 228.62 |
| Graduate I | 303 | 182,897 | 80,304 | 263,201 | 603.62 | 265.03 | 868.65 |
| Graduate II | 111 | 70,022 | 30,903 | 100,925 | 630.83 | 278.41 | 909.23 |
| Grad III | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Clinical Prohl4[Prohl/eonald(0 0)-3607 (00TJ17.986 0 Td(00 0)Tj0.791000Td(0)-3607(0.00)-3606.9 (0)-9.9 (.00)-3607.1 ()- | | | | COS11 | 31,474.710. | | |

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BUDGET ENTITY: E & G

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REPORT IV - BY DISCIPLINE

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BUDGET ENTITY: E & G
DIS CODE: 14 Engineering

| (A) | (B) FUNDABLE STU CRED HRS | (C) DIRECT EXPENDITURE \$ | (D) INDIRECT EXPENDITURE \$ | (E) (C+D) TOTAL FULL EXPENDITURE \$ | (C/B) DIRECT EXPEND. PER STU CRED HR \$ | (D/B) INDIRECT EXPEND. PER STU CRED HR \$ | (E/B) TOTAL EXPEND. PER STU CRED HR \$ |
|-------------------------|---------------------------------|------------------------------------|--------------------------------------|---|---|---|--|
| ----- | | | | | | | |
| INSTRUCTION | | | | | | | |
| ----- | | | | | | | |
| COST ACTIVITIES | | | | | | | |
| Lower | 3,248 | 527,515 | 332,784 | 860,299 | 162.41 | 102.46 | 264.87 |
| Upper | 69,559 | 17,477,002 | 12,018,781 | 29,495,783 | 251.25 | 172.79 | 424.04 |
| Graduate I | 10,415 | 6,247,178 | 2,132,572 | 8,379,750 | 599.83 | 204.76 | 804.58 |
| Graduate II | 7,886 | 5,150,865 | 1,596,419 | 6,747,284 | 653.17 | 202.44 | 855.60 |
| Grad III | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Clinical Professional | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SUB TOTAL INST. | 91,108 | 29,402,561 | 16,080,556 | 45,483,117 | 322.72 | 176.50 | 499.22 |
| Academic Advising | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Academic Administration | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |

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REPORT IV - BY DISCIPLINE

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BUDGET ENTITY: E & G
DIS CODE: 30 Multi-/Interdisciplinary Studies, General

| (A) | (B) FUNDABLE STU CRED HRS | (C) DIRECT EXPENDITURE \$ | (D) INDIRECT EXPENDITURE \$ | (E) (C+D) TOTAL FULL EXPENDITURE \$ | (C/B) DIRECT EXPEND. PER STU CRED HR \$ | (D/B) INDIRECT EXPEND. PER STU CRED HR \$ | (E/B) TOTAL EXPEND. PER STU CRED HR \$ |
|-------------------------|---------------------------------|------------------------------------|--------------------------------------|---|---|---|--|
| ----- | | | | | | | |
| INSTRUCTION | | | | | | | |
| ----- | | | | | | | |
| COST ACTIVITIES | | | | | | | |
| Lower | 7,963 | 1,020,015 | 699,264 | 1,719,279 | 128.09 | 87.81 | 215.91 |
| Upper | 8,157 | 2,655,647 | 1,417,562 | 4,073,209 | 325.57 | 173.78 | 499.35 |
| Graduate I | 2,314 | 1,613,420 | 450,910 | 2,064,330 | 697.24 | 194.86 | 892.10 |
| Graduate II | 483 | 452,270 | 106,764 | 559,034 | 936.38 | 221.04 | 1,157.42 |
| Grad III | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Clinical Professional | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| | | | | | | | |
| SUB TOTAL INST. | 18,917 | 5,741,352 | 2,674,500 | 8,415,852 | 303.5-1 | Td(Upp)-9.81.38 | 444.88 |
| | | | | | | | |
| Academic Advising | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Academic Administration | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Public Service | | | | | | | |

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BUDGET ENTITY: E & G
DIS CODE: 40 Physical Sciences

| (A) | (B) | (C) | (D) | (E) | (C/B) | (D/B) | (E/B) |
|-----|----------|--------|----------|---------------------|-----------------------|-------------------------|----------------------|
| | FUNDABLE | DIRECT | INDIRECT | (C+D) TOTAL FULL | DIRECT EXPEND. PER | INDIRECT EXPEND. PER | TOTAL EXPEND. PER |

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BUDGET ENTITY: E & G
DIS CODE: 44 Public Administration & Social Services Professions

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BUDGET ENTITY: E & G
DIS CODE: 45 Social Sciences

| (A) | (B) FUNDABLE STU CRED HRS | (C) DIRECT EXPENDITURE \$ | (D) INDIRECT EXPENDITURE \$ | (E) (C+D) TOTAL FULL EXPENDITURE \$ | (C/B) DIRECT EXPEND. PER STU CRED HR \$ | (D/B) INDIRECT EXPEND. PER STU CRED HR \$ | (E/B) TOTAL EXPEND. PER STU CRED HR \$ |
|-------------------------|---------------------------------|--|--------------------------------------|---|---|---|--|
| ----- | | | | | | | |
| INSTRUCTION | | | | | | | |
| ----- | | | | | | | |
| COST ACTIVITIES | | | | | | | |
| Lower | 44,148 | 4,428,868 | 3,668,891 | 8,097,759 | 100.32 | 83.10 | 183.42 |
| Upper | 74,869 | 11,980,357 | 10,090,449 | 22,070,806 | 160.02 | 134.77 | 294.79 |
| Graduate I | 4,812 | 2,659,893 | 1,074,589 | 3,734,482 | 552.76 | 223.31 | 776.08 |
| Graduate II | 3,348 | 1,683,686 | 663,470 | 2,347,156 | 502.89 | 198.17 | 701.06 |
| Grad III | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Clinical Professional | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| ----- | | | | | | | |
| SUB TOTAL INST. | 127,177 | 20,752,804 | 15,497,399 | 36,250,203 | 163.18 | 121.86 | 285.04 |
| ----- | | | | | | | |
| Academic Advising | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Academic Administration | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Public Service | 0 | 1,592,554 | 605,549 | 2,198,119.789 | 0 Tm03 | 0 | 0.00 |
| ----- | | | | | | | |
| | | Ioqrvi)-9.9 er.8 HJ8,ldemic Ioqrvi)-9demic Ioqrvi)-9II | | | | 05,76 | 0 |

STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

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BUDGET ENTITY: E & G
DIS CODE: 52 Business and Management

| (A) | (B) | (C) | (D) | (E) | (C/B) | (D/B) | (E/B) |
|-----|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | FUNDABLE | DIRECT | INDIRECT | TOTAL FULL | DIRECT | INDIRECT | TOTAL |
| | STU CRED HRS | EXPENDITURE | EXPENDITURE | EXPENDITURE | EXPEND. PER | EXPEND. PER | EXPEND. PER |
| | | \$ | \$ | \$ | STU CRED HR | STU CRED HR | STU CRED HR |
| | | | | | \$ | \$ | \$ |

INSTRUCTION

COST ACTIVITIES

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COSTS PER CREDIT HOUR
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REPORT IV - BY DISCIPLINE

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BUDGET ENTITY: USF Health Center - E&G
 COLLEGE SUB: 01 Medical (Medical & Health)
 DIS CODE: 51 Health Professions and Related Programs

| (A) | (B) FUNDABLE STU CRED HRS | (C) DIRECT EXPENDITURE \$ | (D) INDIRECT EXPENDITURE \$ | (E) (C+D) TOTAL FULL EXPENDITURE \$ | (C/B) DIRECT EXPEND. PER STU CRED HR \$ | (D/B) INDIRECT EXPEND. PER STU CRED HR \$ | (E/B) TOTAL EXPEND. PER STU CRED HR \$ |
|-------------------------|---------------------------------|------------------------------------|--------------------------------------|---|---|---|--|
| ----- | | | | | | | |
| INSTRUCTION | | | | | | | |
| ----- | | | | | | | |
| COST ACTIVITIES | | | | | | | |
| Lower | 2,210 | 147,713 | 138,437 | 286,150 | 66.84 | 62.64 | 129.48 |
| Upper | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Graduate I | 14,480 | 3,785,675 | 1,483,980 | 5,269,655 | 261.44 | 102.48 | 363.93 |
| Graduate II | 7,217 | 5,069,388 | 1,374,601 | 6,443,989 | 702.42 | 190.47 | 892.89 |
| Grad III | 30,198 | 12,432,111 | 9,745,457 | 22,177,568 | 411.69 | 322.72 | 734.41 |
| Clinical Professional | 0 | 8,920,150 | 1,872,487 | 10,792,637 | 0.00 | 0.00 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SUB TOTAL INST. | 54,105 | 30,355,037 | 14,614,962 | 44,969,999 | 561.04 | 270.12 | 831.16 |
| Academic Advising | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Academic Administration | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| Public Service | 0 | 8,598,720 | 3,156,240 | 11,754,960 | 0.00 | 0.00 | 0.00 |

STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR



STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR



STATE UNIVERSITY SYSTEM OF FLORIDA
COSTS PER CREDIT HOUR
USF
REPORT IV - BY DISCIPLINE

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11/02/2020

BUDGET ENTITY: USF Health Center - E&G
COLLEGE SUB: 07 Public Health (Medical)
DIS CODE: 24 Liberal/General Studies

| (A) | (B) | (C) | (D) | (E) (C+D) | (C/B) DIRECT | (D/B) INDIRECT | (E/B) TOTAL |
|-----|-----|-----|-----|--------------|-----------------|-------------------|----------------|
|-----|-----|-----|-----|--------------|-----------------|-------------------|----------------|

