

**STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
FAU
REPORT III**

PAGE 1
10/25/2021

UDGDE EN I Y: E & G
COLL SU : Not coded by college

(A) COS AC IVI IES	() O AL EXPENDI URES PER AC IVI IES	(C) DIREC EXPENDI URES	(D) INDIREC EXPENDI URES	(E) O AL FULL EXPENDI URES
INS RUC ION				
Lower	27, 23,3	27, 23,3	39,572,427	7,395, 15
Upper	53,321,1 9	53,321,1 9	55,057,102	10 ,37 ,291
Graduate I	17,10 ,037	17,10 ,037	10,415,9 0	27,522,017
Graduate II	,5 9,0 2	,5 9,0 2	4,513, 2	13,0 2,744
Grad III	0	0	0	0
Clinical Professional	19 , 50	19 , 50	113,23	312,0
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SU O AL INS .	107,01 ,527	107,01 ,527	109, 72,429	21 , 90,95
OTHER ACADEMIC AREAS				
Academic Advising	2,702,993	0	0	0
Academic Administration	23,20 ,722	0	0	0
Public Service	7,94 ,700	7,94 ,700	3,5 ,407	11,533,107
Research	3 ,231,12	3 ,231,12	1 ,740,092	52,971,21
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O AL I&R EXPEND	177,10 ,0 7	151,19 ,353	129,99 ,92	2 1,195,2 1
ENROLLMEN -RELATED AC IVI IES				
Library Resources	3,5 0,091	0	0	0
Library Staffing	,141,333	0	0	0
University Support	44,771,772	0	0	0
Financial Aid	14,99 ,145	0	0	0

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(A) COS AC IVI IES	() O AL EXPENDI URES PER AC IVI IES	(C) DIREC EXPENDI URES	(D) INDIREC EXPENDI URES	(E) O AL FULL EXPENDI URES
INS RUC ION				
Lower	1 2,943	1 2,943	27,1 1	190,104
Upper	1 2,934	1 2,934	27,1 1	190,095
Graduate I	1 2,934	1 2,934	27,1 1	190,095
Graduate II	1 2,934	1 2,934	27,1 1	190,095
Grad III	12,354,221	12,354,221	5, 0 ,329	1 ,1 0,550
Clinical Professional	1 2,934	1 2,934	27,144	190,07
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SU O AL INS .	13,1 ,900	13,1 ,900	5,942,117	19,111,017
O HER ACADEMIC AREAS				
Academic Advising	1 2,934	0	0	0
Academic Administration	5,322,931	0	0	0
Public Service	547,305	547,305	140,934	,239
Research	3,5 ,02	3,5 ,02	1,449, 3	5,035, 9
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O AL I&R EXPEND	22,7 ,09	17,302,231	7,532,914	24, 35,145
ENROLLMEN -RELA ED AC IVI IES				
Library Resources	221,503	0	0	0
Library Staffing	1 ,4 5	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	1,497,713	0	0	0
O HER FORMULA AC IVI IES				
Plant Operations & Maintenance	159,351A 3 E & ...? & ? Y P A E	T Y X A 3 E & ...? & ? Y P A E	T Y X A 3 E & ...? & ? Y P A E	T Y X A

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