

STATE UNIVERSITY SYSTEM OF FLORIDA

DIRECT, ITIA, R&D, PDR 5 E Y g MNT T A x & x Y , MR_ E Y g MNT T A x & x Y , M



**STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
USF
REPORT III**

OR ,

**STATE UNIVERSITY SYSTEM OF FLORIDA
DIRECT, INDIRECT AND FULL COSTS
USF
REPORT III**

UDG E N I Y: USF Health Center - E&G
COLL SU : 03 Pharmacy (Medical & Health)

(A) COS AC IVI IES	() O AL EXPENDI URES PER AC IVI IES	(C) DIREC EXPENDI URES	(D) INDIREC EXPENDI URES	(E) O AL FULL EXPENDI URES
INS RUC ION				
Lower	0	0	0	0
Upper	0	0	0	0
Graduate I	9 0,492	9 0,492	430,173	1,390, 5
Graduate II	3, 33,91	3, 33,91	1,909,429	5,543,347
Grad III	0	0	0	0
Clinical Professional	435,337	435,337	5,709	521,04
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SU O AL INS .	5,029,74	5,029,74	2,425,311	7,455,059
O HER ACADEMIC AREAS				
Academic Advising	405,03	0	0	0
Academic Administration	2,577,3	0	0	0
Public Service	2,224,10	2,224,10	0,125	3,0 4,233
Research	2,737,304	2,737,304	1,143,503	3, 0, 07
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O AL I&R EXPEND	12,973,5 4	9,991,1 0	4,42 ,939	14,420,099
ENROLLMEN -RELA ED AC IVI IES				
Library Resources	0	0	0	0
Library Staffing	0	0	0	0
University Support	0	0	0	0
Financial Aid	0	0	0	0
Student Services, Other	0	0	0	0
O HER FORMULA AC IVI IES				
Plant Operations & Maintenance	0	0	0	0
S AND-ALONE AC IVI IES				
I&R Centers	0	0	0	0
Radio & V	0	0	0	0
Museums & Galleries	0	0	0	0
UF-HC O&M; UF-HC Incidenta	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
eaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	0	0	0	0
7	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
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O AL EXPENDI URES	12,973,5 4 =====	9,991,1 0 =====	4,42 ,939 =====	14,420,099 =====

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