



2022

ACCOUNTABILITY PLAN

FLORIDA

POLYTECHNIC

UNIVERSITY

BOG Approved June 30, 2022

2022





INTRODUCTION

The Accountability Plan is an annual report that is closely aligned with the Board of Governors' 2025



STRATEGY

Mission Statement

Florida Polytechnic University's mission as approved by its Board of Trustees is to "Serve students and industry through excellence in education, discovery, and application of engineering and applied sciences."

Statement of Strategy

Florida Poly continues on its path to become an *Engineering b3 (PDI)*<



STRATEGY (cont.)

Strengths, Opportunities & Challenges

Strengths

A dedicated focus on the core STEM subjects offering a high-touch model with smaller classes.

Continuously growing and enriching relationships with, and commitment to, nearly 200 Small and Medium Businesses (SMBs) in Florida.

Organizational flexibility and nimble start-up culture with strong experience in both industry and higher education capable of rapid testing and evaluation of new strategies.

A highly affordable cost structure with degrees that align with high paying jobs for our graduates.

Opportunities

Enrollment: The University continues its emphasis on enrollment growth and the pieces necessary to make that



STRATEGY (cont.)

Graduation Rate Improvement Plan Update

Florida Poly is committed to graduating students in four years. All of our undergraduate degree programs are capped at 120 credit hours, our courses are carefully arranged so that course prerequisites force students to take classes in the correct order, and our course offering pattern supports the o)2.3 (f.-3 all (p)2.3lrran)2.3rangfor s7-2.9 (u)2.2 (d)2.3 (e)-3 (u)2.2(t



STRATEGY (cont.)

Performance-Based Funding Goal Adjustments

1. FTIC Four-



PERFORMANCE-BASED FUNDING METRICS

1. Percent of Bachelor's Graduates Enrolled or Employed (\$30,000+)

	201516	201617	201718	201819	201920	202021	202122	202223	202324	202425
ACTUAL	.	.	66.0	72.4	69.6	.	.	.	.	.
APPROVED GOALS
PROPOSED GOALS	76	76.4	76.9	76.9	77.4

2. Median Wages of Bachelor's Graduates Employed Full-time

	201516	201617	201718	201819	201920	202021	202122	202223	202324	202425
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PERFORMANCE-BASED FUNDING METRICS (cont.)

6. Percentage of Bachelor’s Degrees Awarded within Programs of Strategic Emphasis

	201617	201718	201819	201920	202021	202122	202223	202324	202425	202526
ACTUAL	100	100	100	100	100	.	.	.	.	.
APPROVED GOALS										



KEY PERFORMANCE INDICATORS

Teaching & Learning



KEY PERFORMANCE INDICATORS (cont.)

Teaching & Learning (from the 2025 System Strategic Plan not included in PBF section)

5. Six-Year FTIC Graduation Rates [Full- & Part-time students]

201117	201218	201319	201420	201521	201622	201723	201824	201925	202026
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KEY PERFORMANCE INDICATORS (cont.)

Scholarship, Research & Innovation Metrics

15. National Academy Memberships

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
ACTUAL	0	0	0	0	0	.	.	.	.	.
APPROVED GOALS	0	0	0	0	0	0	0	0	0	.
PROPOSED GOALS	.	.	.	.	.	0	0	0	0	0

16. Faculty Awards

	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020	FALL 2021	FALL 2022	FALL 2023	FALL 2024
ACTUAL	.	0	0	0	0	.	.	.	.	.
APPROVED GOALS	.	0	0	0	0	1	0	0	1	.
PROPOSED GOALS	1	0	0	1	1

17. Percent of Undergraduates Engaged in Research

	SPRING 2017	SPRING 2018	SPRING 2019	SPRING 2020	SPRING 2021	SPRING 2022	SPRING 2023	SPRING 2024	SPRING 2025	SPRING 2026
ACTUAL	.	.	.	50	18	.	.	.	.	.
APPROVED GOALS
PROPOSED GOALS	25	25	25	25	25

18. Total Research Expenditures (\$Thousands)

	201617	201718	201819	201920	202021	202122	202223	202324	202425	202526
ACTUAL	438	1,200	2,006	1,100	1,269	.	.	.	.	.
APPROVED GOALS	.	600	1,300	751	1,013	.	.	.	.	.



ENROLLMENT PLANNING (cont.)

Percent of Baccalaureate-Seeking Resident Undergraduates Earning 15+ Credits [Fall term]

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ACTUAL	35	27	32	27	30	.	.	.		

2022 ACCOUNTABILITY PLAN





DEFINITIONS

Performance Based Funding (PBF)



DEFINITIONS (cont.)

PBF-

2022





DEFINITIONS (cont.)

PBF10.USF: ~~Year Graduation Rates (FT/PT)~~ The first-time-in-college (FTIC) cohort is defined as undergraduates entering in fall term (or summer continuing to fall) with fewer than 12 hours earned since high school graduation. The rate is the percentage of the initial cohort that has either graduated from the same institution by the summer term of their sixth academic year. Both full and part-time students are used in the calculation. FTIC includes 'early admits' students who were admitted as a degree-seeking student prior to high school graduation. Source: State University Database System (SUDS).

PBF-

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Florida Polytechnic University

BOG Approved Plan 6/30/2022









DEFINITIONS (cont.)

KPI19: Research Expenditures Funded from External Sources: This metric reports the amount of research expenditures that was funded from federal, private industry and other (nonstate and noninstitutional) sources. Source: As reported by each institution to the National Science Foundation annual survey of Higher Education Research and Development (HERD) based on the NSF rules and definitions.

KPI20: Utility Patents Awarded: The number of utility patents in a calendar year, excluding design, plant, or similar

KPI21: Number of Licenses/Options Executed Annually: Licenses/options execute (n)8 (c)9 (u)5 (n)-4.7 (a)0.6.7 (e)1.8

