



Special Units:	FAMU-FSU College of Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS
<u>2022-2023 Beginning BaseBudget - Start-Up</u>								
General Revenue	\$14,647,352	\$160,103,181	\$107,421,515	\$69,709,776	\$35,602,417	\$31,104,247	\$33,234,270	\$16,747,039
Ed Enhancement (Lottery)	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0
Student Fees TF	\$0	\$0	\$37,517,537	\$65,542,305	\$14,898,434	\$18,346,940	\$18,787,129	\$10,717,381
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$14,647,352	\$177,182,752	\$152,837,669	\$147,992,623	\$51,325,425	\$49,451,187	\$52,021,399	\$27,464,420
<u>Technical Transfer - to UF-IFAS from UF E&G</u>								
General Revenue		\$418,087						
<u>Technical Transfer - to USF Medical from USF E&G</u>								
General Revenue				\$640,367				
<u>Technical Transfer - from UCF-Medical to UCF E&G</u>								
General Revenue						(\$322,972)		
<u>FAMU-FSU College of Engineering Workload</u>								
General Revenue	\$6,620,000							
<u>UF/IFAS - Quantifying Ecosystems Serviceswith Artificial Intelligence</u>								
General Revenue		\$2,017,876						
University of Florida - Jacksonville - Child Abus								