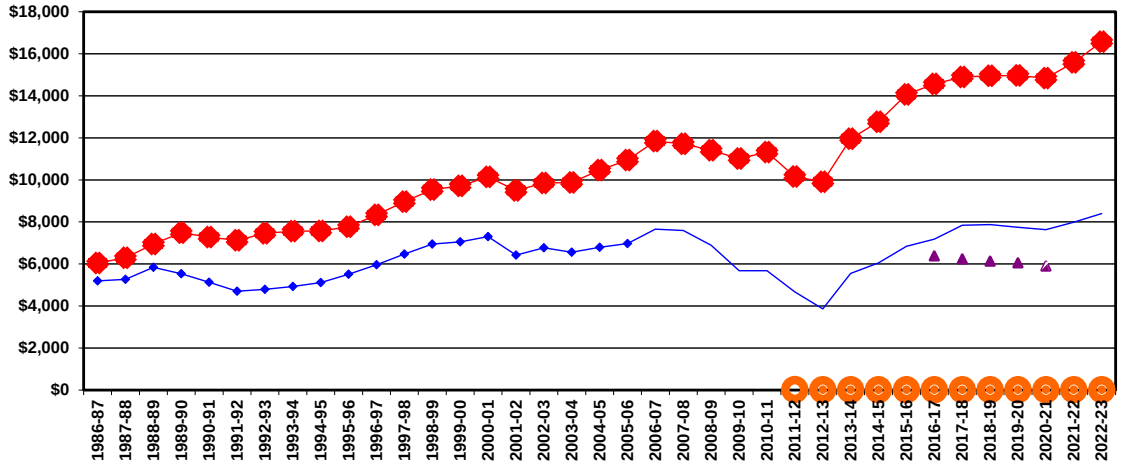
$18,000
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
1986-87
1987-88
1988-89
1989-90
1990-91
1991-92
1992-93
1993-94
1994-95
1995-96
1996-97
1997-98
1998-99
1999-00
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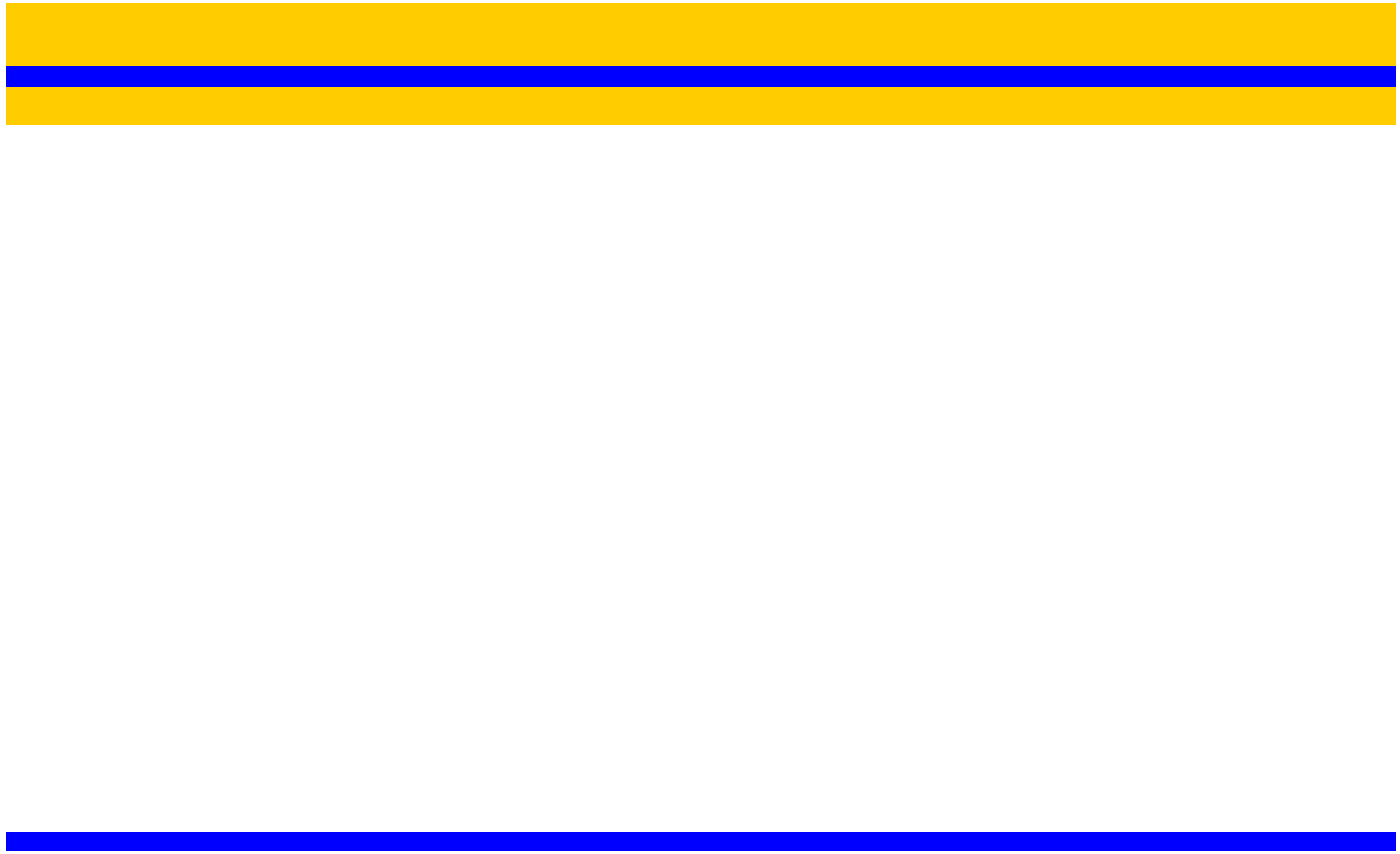
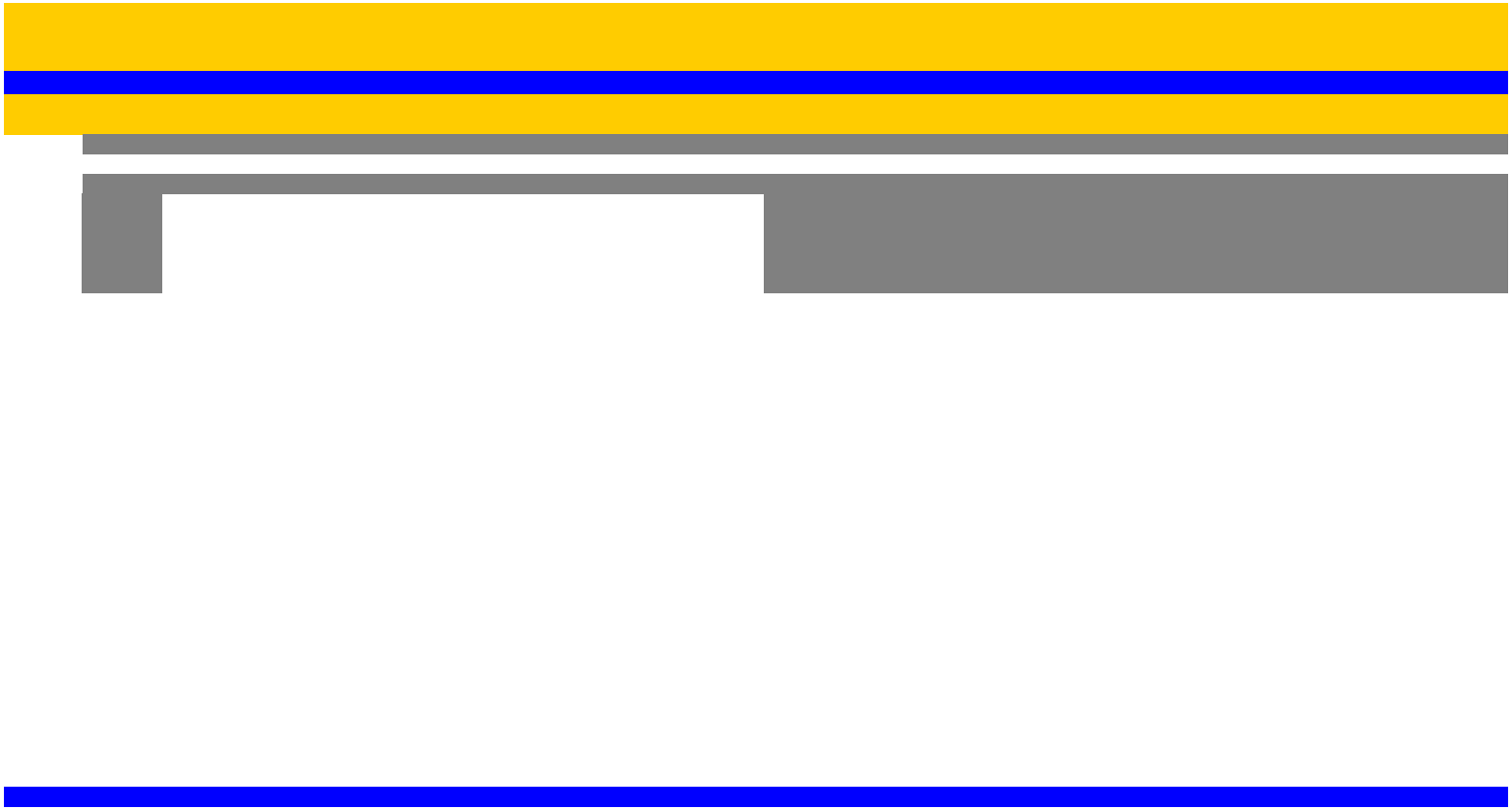
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23

1979-80	5,087	$15,929,935	$0	$2,873,094	$0	$18,803,029	$3,131	$0	$565	$0	$3,696	-----





Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE

Florida Polytechnic University

Summary of State Education & General Operating Appropriations and Actual FTE Sudents[1]

Fiscal Years 2011-12 through 2022-23

Fiscal Year	FTE Student[2]	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	OTF Per FTE	Total Per FTE	% Change Funding Per FTE

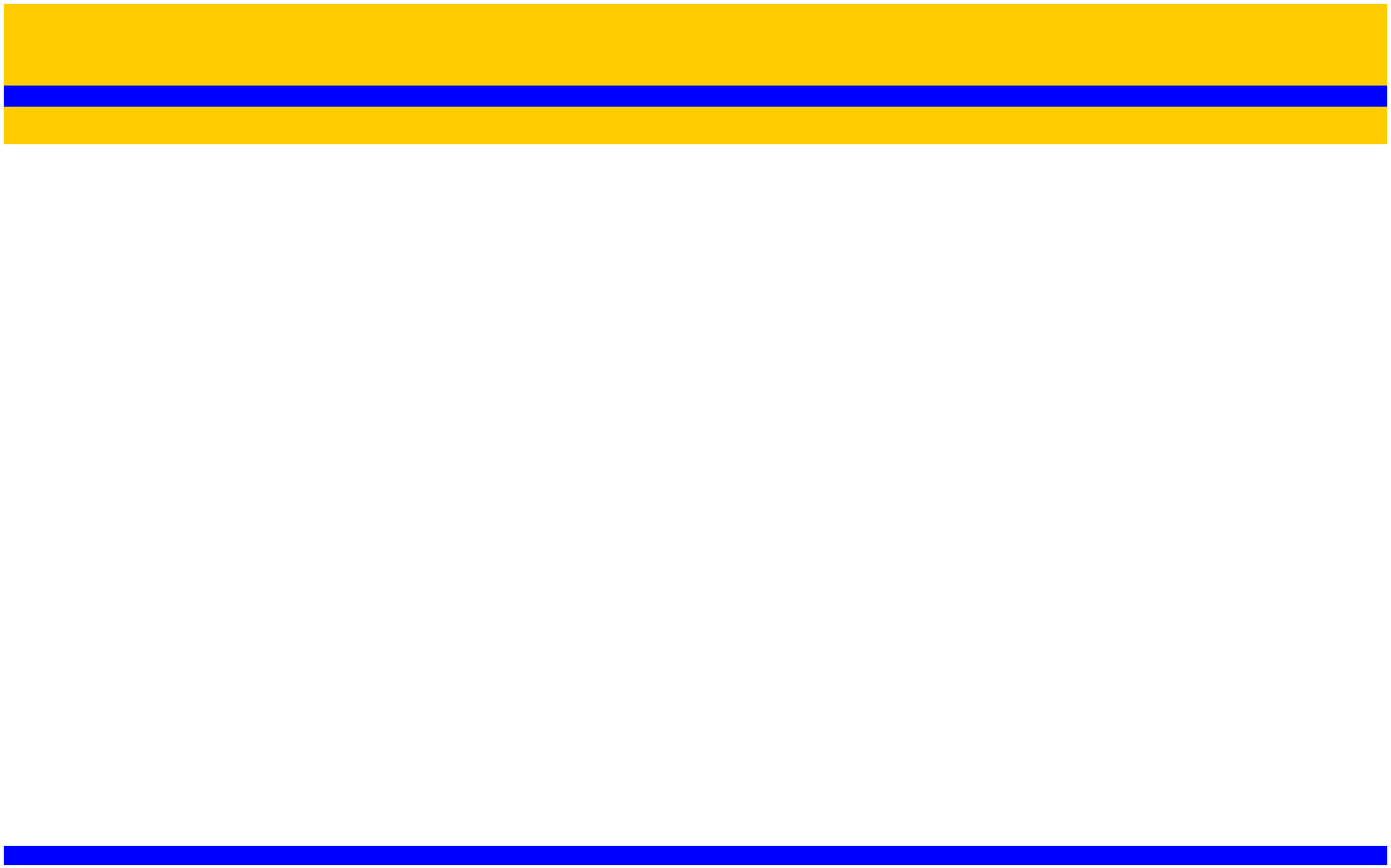
Florida State University

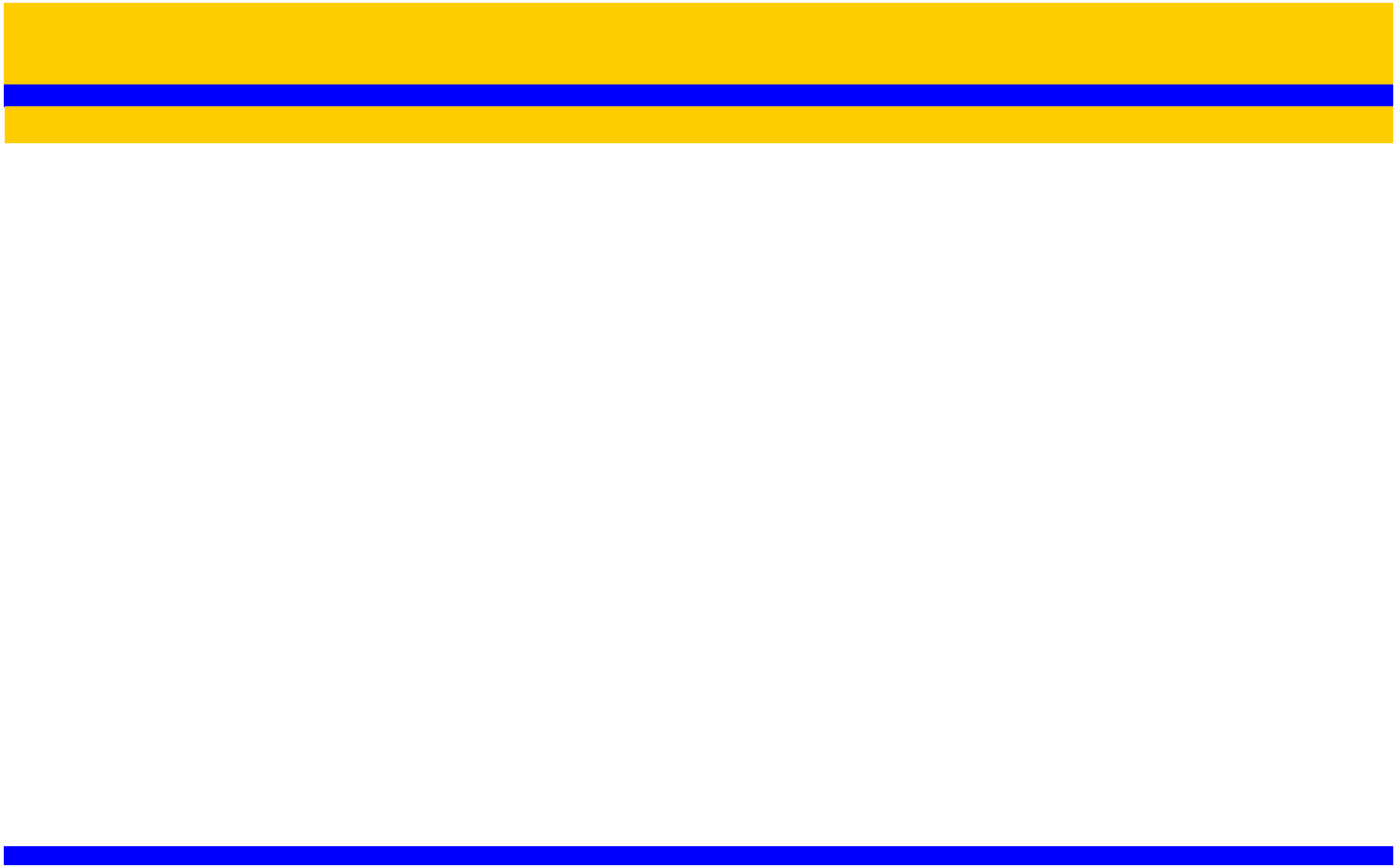
Summary of State Education & General Operating Appropriations and Actual FTE Students[1]

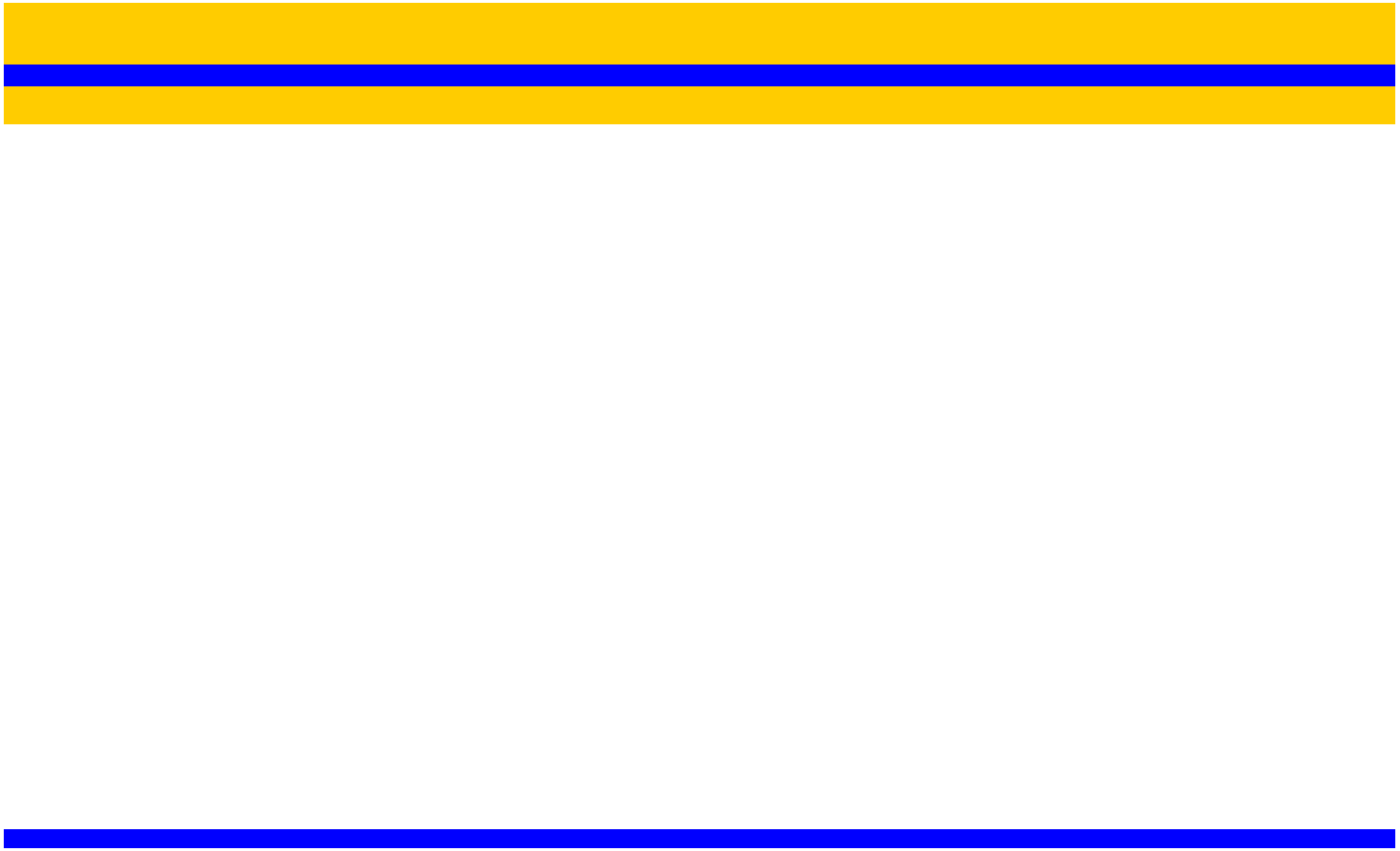
Excludes FSU Medical School

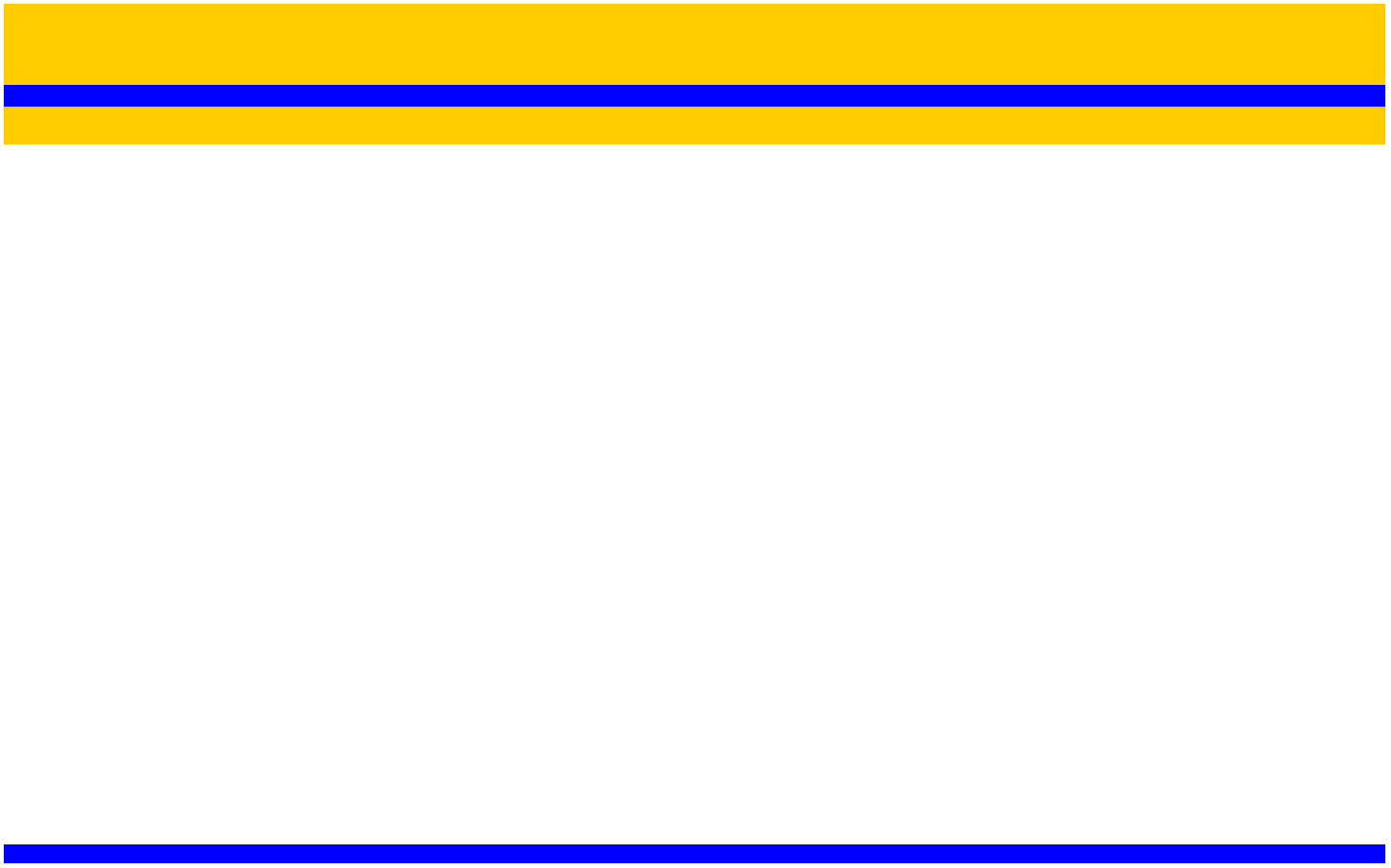
Fiscal Years 1979-80 through 2022-23

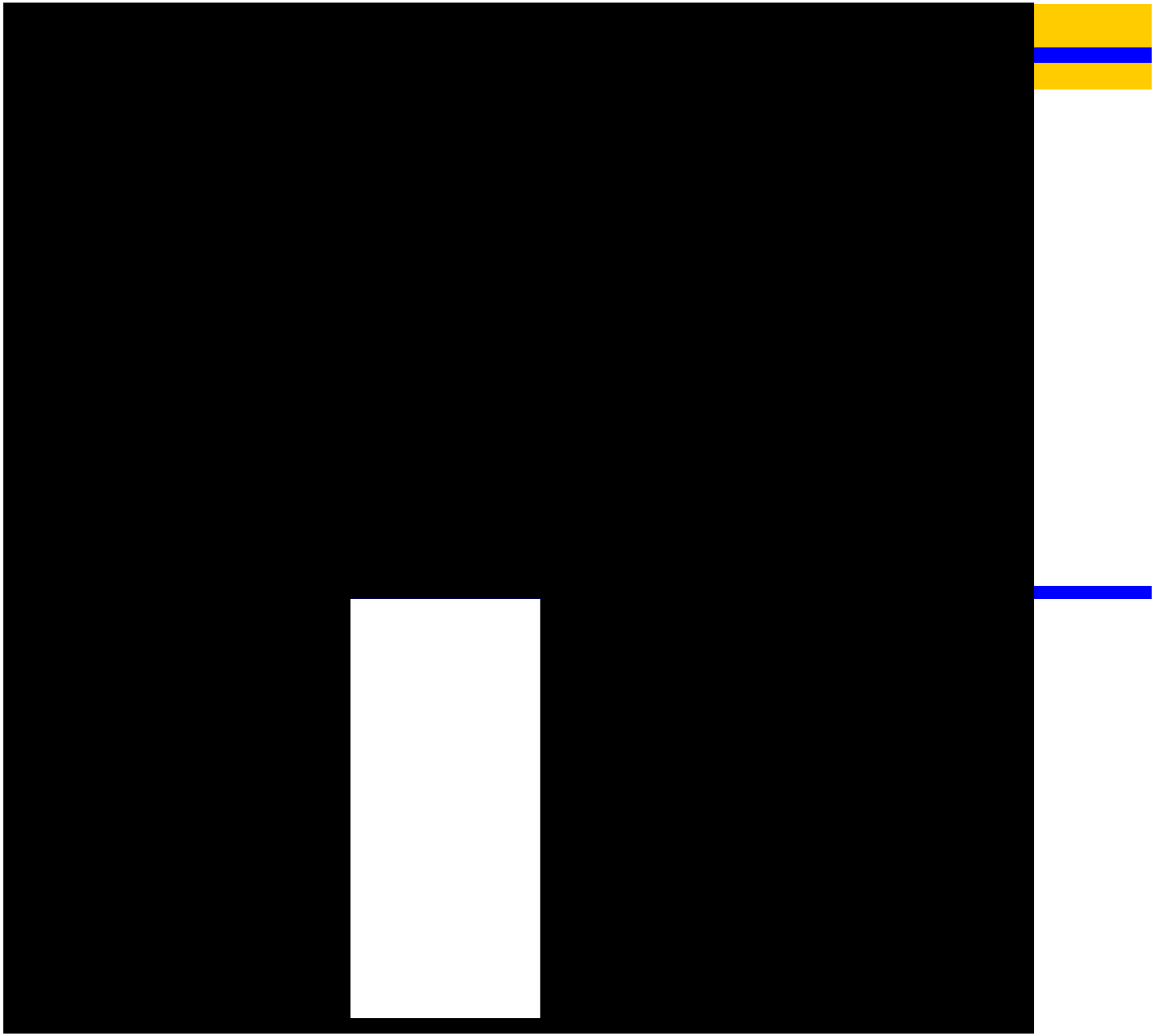
Fiscal Year	General Revenue	Student Tuition	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE











FAMU-FSU College of Engineering

Summary of State Education & General Operating Appropriations
Fiscal Years 1979-80 through 2022-23

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
2014-15					
2015-16	$12,999,685	$0	$0	$0	$12,999,685
2016-17	$13,304,304	$0	$0	$0	$13,304,304
2017-18	$14,386,176	$0	$0	$0	$14,386,176
2018-19	$14,462,170	$0	$0	$0	$14,462,170
2019-20	$14,528,372	$0	$0	$0	$14,528,372
2020-21	$14,609,621	$0	$0	$0	$14,609,621
2021-22	$14,647,352	$0	$0	$0	$14,647,352
2022-23	$21,269,046	$0	$0	$0	$21,269,046

Sources:

A. The FAMU-FSU College of Engineering received a separate appropriation beginning in the 2015-16 fiscal year. 2015-16 through 2022-23 from Final Amendment Package.

Notes:

Not adjusted for inflation.

UCF-Medical School

Summary of State Education & General Operating Appropriations

Fiscal Years 2007-08 through 2022-23

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds[1]	Total

Sources:

FIU-Medical School

Summary of State Education & General Operating Appropriations

Fiscal Years 2007-08 through 2022-23

Fiscal Year	General Revenue

2012-13	$12,778,503	$0	$4,196,880	$0	$16,975,383
2013-14	$14,681,519	$0	$6,158,280	$0	$20,839,799
2014-15	$14,344,890	$0	$8,238,505	$0	$22,583,395
2015-16	$14,337,746	$0	$8,272,005	$0	

2017-18	$9,000,000	$0	$0	$0	$9,000,000
2018-19	$8,984,565	$0	$0	$0	$8,984,565
2019-20	$8,984,565	$0	$0	$0	$8,984,565
2020-21	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]