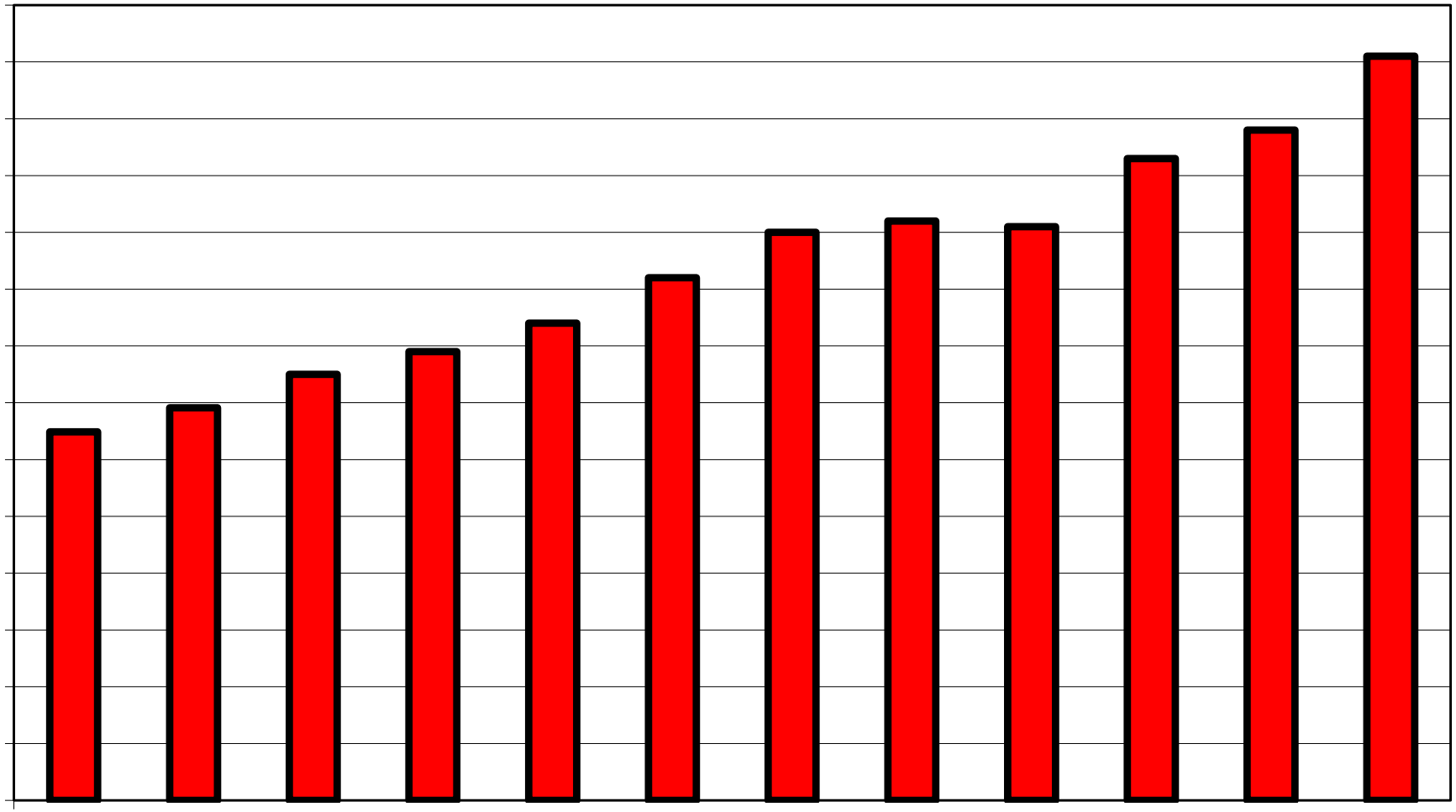
Actual Expenditures 2012-2013 through 2022-2023
Estimated Expenditures 2023-2024



STATE UNIVERSITY SYSTEM OF FLORIDA
2023-2024 System Operating Budget
University Summary Schedule I Reports

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ard of Governors Regulation 9.007 – State University Operating Budgets and Requests.
d an operating budget for the current year.

The State University System (SUS) operating budget consists of five different budget entities: 1) Education and General, which

4. Local Funds include the following university activities:
    a) Student Activities – Supported primarily by the student activity and service fee revenues generated by the operations of student government, cultural events, organizations, and intramural/club sports.
    b)

STATE UNIVERSITY SYSTEM OF FLORIDA
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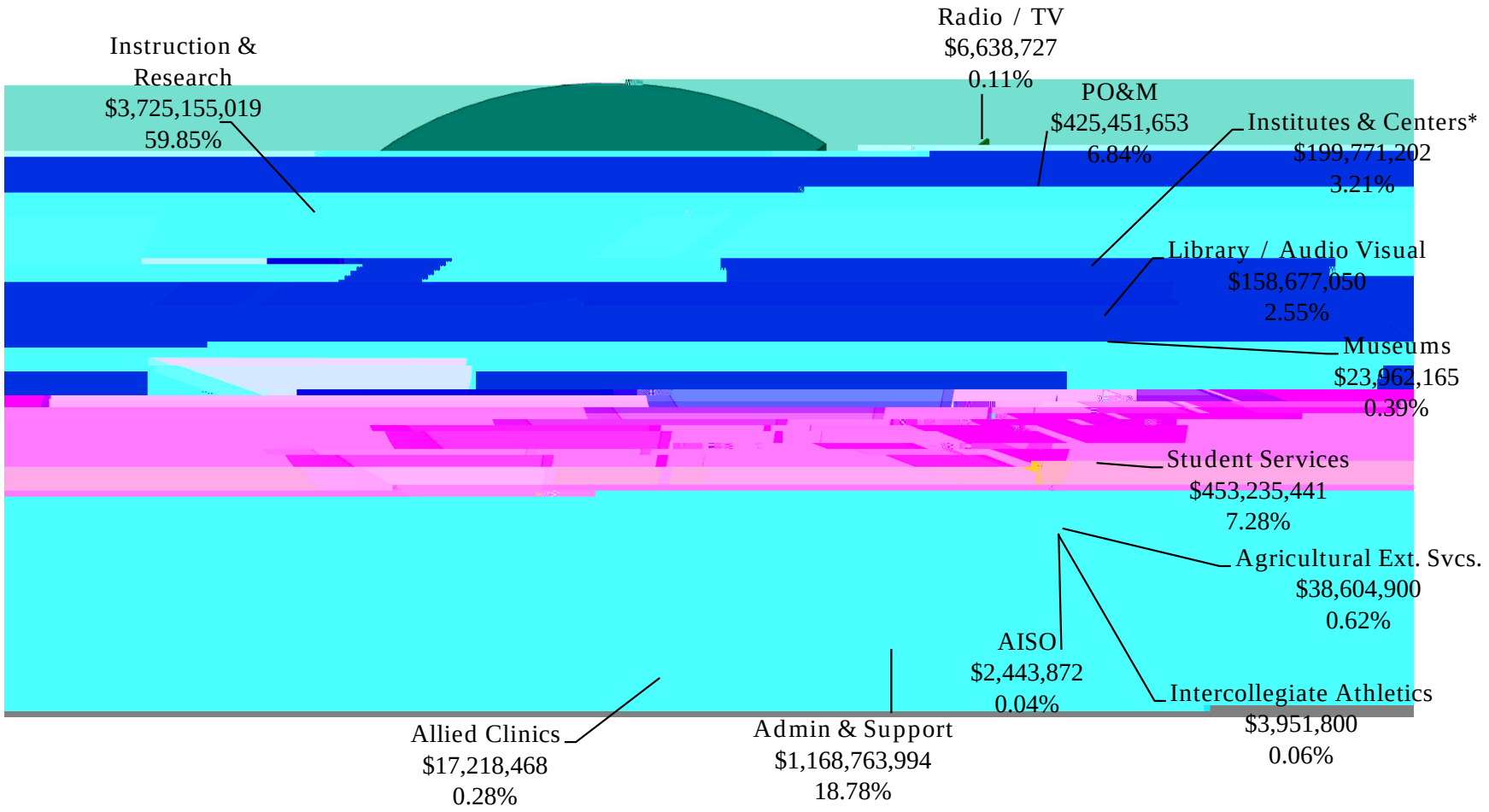
The State University System (SUS) operating budget consists of five different budget entities: 1) Education and General, which includes instruction and research and public service, and 2) Contracts and Grants budget entities, which support activities sponsored by governmental agencies, foundations, and private businesses. Large fluctuations in these budgets may occur due to the timing of receipt of federal contracts or grants.

3. Auxiliaries are ancillary support units on each university campus. Majo

4. Local Funds include the following university activities:
    a) Student Activities – Supported primarily by the student activity and service fee revenues generated by the operations of student government, cultural events, organizations, and intramural/club sports.
    b)

Includes IFAS, Health / Medical Centers
2023-2024



*Includes state services related to research organizations and legislative approved institutes.

** Does not include $75,554,657 in pass-through funding nor Florida Postsecondary Library Network, Programs of Strategic Emphasis, Nursing Education-LINE, Alzheimer's Research, and Community School Grant Program.

Beginning with FY 2021-22 Operating Budget reporting for University of Florida (UF c0504n