Main Campus:	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU
2024-2025 Start-Up Budget										
General Revenue	\$549,100,776	\$462,404,619	\$85,641,425	\$274,928,453	\$32,168,554	\$18,121,854	\$141,376,799	\$82,736,573	\$241,388,192	\$228,804,194
Ed Enhancement (Lottery)	\$121,526,516	\$101,466,571	\$38,291,933	\$90,399,352	\$4,004,396	\$3,454,968	\$53,920,836	\$20,368,966	\$93,009,270	\$79,599,664
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$670,627,292	\$563,871,190	\$123,933,358	\$365,327,805	\$36,172,950	\$21,576,822	\$195,297,635	\$103,105,539	\$334,397,462	\$308,403,858
Technical Transfer - From USF E&G to USF Medical Center										
General Revenue				(\$22,254,134)						
Technical Transfer - From USF Tampa to USF Sarasota/Manatee										
General Revenue				(\$895,745)		\$895,745				
Technical Transfer - From USF Tampa to USF St. Pete										
General Revenue				(\$2,466,166)	\$2,466,166					
Technical Transfer - From UF E&G to UF-IFAS										
General Revenue	(\$4,610,374)									
Balance Lottery Funds to Available Revenue										
General Revenue	\$7,012,346	\$5,854,844	\$2,209,529	\$5,216,241	\$231,062	\$199,359	\$3,111,350	\$1,175,334	\$5,366,839	\$4,593,075
Balance Lottery Funds to Available Revenue										
Ed Enhancement (Lottery)	(\$7,012,346)	(\$5,854,844)	(\$2,209,529)	(\$5,216,241)	(\$231,062)	(\$199,359)	(\$3,111,350)	(\$1,175,334)	(\$5,366,839)	(\$4,593,075)
Reduction of Current Year Base for Institutional Investment in Performan	nce Based Incentives									
General Revenue	(\$60,6331 9 ,04,90)	NR General Reve	nue							

 PBF Excellence Rec (Recruit and Retain)

 NR General Revenue

 Preeminence

 Recurring General Revenue
 \$ 25,000,000 \$ 25,000,000

 Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology - Restore Nonrecurring

 NR General Revenue

\$ 25,000,000

Main Campus:	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU
2024-2025 Start-Up Budget										
General Revenue	\$549,100,776	\$462,404,619	\$85,641,425	\$274,928,453	\$32,168,554	\$18,121,854	\$141,376,799	\$82,736,573	\$241,388,192	\$228,804,194
Ed Enhancement (Lottery)	\$121,526,516	\$101,466,571	\$38,291,933	\$90,399,352	\$4,004,396	\$3,454,968	\$53,920,836	\$20,368,966	\$93,009,270	\$79,599,664
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$670,627,292	\$563,871,190	\$123,933,358	\$365,327,805						

Main Campus:	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU
2024-2025 Start-Up Budget										
General Revenue	\$549,100,776	\$462,404,619	\$85,641,425	\$274,928,453	\$32,168,554	\$18,121,854	\$141,376,799	\$82,736,573	\$241,388,192	\$228,804,194
Ed Enhanc6 (736,)1ha										

Main Campus:	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU
2024-2025 Start-Up Budget										
General Revenue	\$549,100,776	\$462,404,619	\$85,641,425	\$274,928,453	\$32,168,554	\$18,121,854	\$141,376,799	\$82,736,573	\$241,388,192	\$228,804,194

Main Computer		FOOL	NGE	Del to choic	Johnson Matching Grant	Performance- Based Funding	PBF - Recruitment and Retention Incentives	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology	PSE Waiver	Preeminence	
Main Campus: 2024-2025 Start-Up Budget	UNF	FGCU	NCF	Polytechnic	Matching Grant	Dased I driding	Incentives	rechnology	Incentive	Fleeminence	UNIV.
General Revenue	\$105,334,483	\$105,443,946	\$38,717,662	\$46,180,035	\$335,000	\$0	\$0	\$0	\$38,485,298	\$0	\$2,451,167,863
Ed Enhancement (Lottery)	\$33,099,195	\$18,448,629	\$2,696,944	\$737,324		\$0 \$0	\$0 \$0	\$0 \$0	\$00,400,290	\$0 \$0	\$661,024,564
Student Fees TF	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$5,234,908		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,234,908
TOTAL	\$138,433,678	\$123,892,575	\$41,414,606	\$52,152,267			\$0	\$0	\$38,485,298	\$0	\$3,117,427,335
Technical Transfer - From USF E&G to USF Medical Center											
General Revenue											(\$22,254,134)
Technical Transfer - From USF Tampa to USF Sarasota/Manatee											
General Revenue											\$0
Technical Transfer - From USF Tampa to USF St. Pete											^
General Revenue Technical Transfer - From UF E&G to UF-IFAS											\$0
General Revenue											(\$4,610,374)
Balance Lottery Funds to Available Revenue											(\$4,010,074)
General Revenue	\$1,909,896	\$1,064,526	\$155,620	\$42,545							\$38,142,566
Balance Lottery Funds to Available Revenue	••,•••,•••	••••••	•••••	÷,- · ·							<i>+,</i> ·-,
Ed Enhancement (Lottery)	(\$1,909,896)	(\$1,064,526)	(\$155,620)	(\$42,545))						(\$38,142,566)
Reduction of Current Year Base for Institutional Investment in Performan	ce Based Incentives										
General Revenue	(\$14,474,494)	(\$12,954,090)	(\$4,330,272)	(\$4,905,634	-)						(\$295,000,000)
Institutional Investment In University Performance Based Incentives											
General Revenue						\$295,000,000					\$295,000,000
Performance-Based Funding Incentives											
NR General Revenue						\$350,000,000					\$350,000,000
PBF Excellence Rec (Recruit and Retain)							* (* + • • ••••••••••••
NR General Revenue							\$100,000,000				\$100,000,000
Preeminence Recurring General Revenue											\$100,000,000
Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technol	loav - Restore Nonre	curring									\$100,000,000
NR General Revenue	bogy - Restore Nome	curring						\$5,000,000			\$5,000,000
Operational Support - Recurring								\$0,000,000			\$0,000,000
Recurring General Revenue	\$5,000,000	\$11,000,000		\$3,000,000)						\$122,000,000
Operational Support - Nonrecurring											. ,
NR General Revenue	\$14,000,000	\$10,000,000	\$15,000,000								\$186,000,000
UF - Florida Semiconductor Institute (operational support)											
NR General Revenue											\$35,000,000

						Johnson	Performance-	PBF - Recruitment and Retention	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound	PSE Waiver		
N	lain Campus:	UNF	FGCU	NCF	Polytechnic	Matching Grant	Based Funding	Incentives	Technology	Incentive	Preeminence	UNIV.
2	024-2025 Start-Up Budget											
	General Revenue	\$105,334,483	\$105,443,946	\$38,717,662	\$46,180,035	\$335,000	\$0	\$0	\$0	\$38,485,298	\$0	\$2,451,167,863
	Ed Enhancement (Lottery)	\$33,099,195	\$18,448,629	\$2,696,944	\$737,324	\$0	\$0	\$0	\$0	\$0	\$0	\$661,024,564
	Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Phosphate Research TF	\$0	\$0	\$0	\$5,234,908	\$0	\$0	\$0	\$0	\$0	\$0	\$5,234,908
Т	OTAL	\$138,433,678	\$123,892,575	\$41,414,606	\$52,152,267	\$335,000	\$0	\$0	\$0	\$38,485,298	\$0	\$3,117,427,335

					Johnson	Performance-	PBF - Recruitment and Retention	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound	PSE Waiver		
Main Campus:	UNF	FGCU	NCF	Polytechnic	Matching Grant	Based Funding	Incentives	Technology	Incentive	Preeminence	UNIV.
2024-2025 Start-Up Budget											
General Revenue	\$105,334,483	\$105,443,946	\$38,717,662	\$46,180,035	\$335,000) \$(\$0	\$0	\$38,485,298	\$0	\$2,451,167,863
Ed Enhancement (Lottery)	\$33,099,195	\$18,448,629	\$2,696,944	\$737,324	\$0	\$0) \$0	\$0	\$0	\$0	\$661,024,564
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$5,234,908	\$0	\$0) \$0	\$0	\$0	\$0	\$5,234,908
TOTAL	\$138,433,678	\$123,892,575	\$41,414,606	\$52,152,267	\$335,000) \$(D \$0	\$0	\$38,485,298	\$0	\$3,117,427,335TP <<

NR General Revenue

Special Units:	FAMU-FSU College of Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Total Special Units	