

BOT Approved – 04/17/19 BOT Approved (Revised) – 06/06/19

INTRODUCTION

This is a new report that combines the previous Annual Accountability Report and University Work Plans into a single document more closely aligned with the Board of Governors' 2025 System Strategic Plan.

This revised document will enhance

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KEY INITIATIVES & INVESTMENTS (

Describe your top <u>three</u> key initiatives for the next three years that will drive improvement in Academic Quality, Operational Efficiency, and Return on Investment.

2.	Promote Accountab	untability and Increase Efficiency			
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PERFORMANCE BASED FUNDING METRICS

1. Percent of Bachelor's Graduates Enrolled or Employed (\$25,000+)

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PERFORMANCE BASED FUNDING METRICS (CONTINUED)

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KEY PERFORMANCE INDICATORS

(from the 2025 System Strategic Plan that are not included in the PBF

section)

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KEY PERFORMANCE INDICATORS (CONTINUED)

Number of Start-up Companies Created