Forida Gulf Coast



ВОГАРРКОЛЕД 4(0)/2019

REVISED BY BOARD OF GOVERNORS, JUNE 2019

of





2019ACCOUNTABILITY PLAN FLORIDA CULE COAST UNIVERSITY

TABLE OF CONIENIS

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MSSION STATEMENT

Floida Gulf Coast University, a competensive institution of highereducation, offens undergraduate and graduate degree programs of strategic importance to Southwest Florida and beyond FGCU seeks academic excellence in the development of selected programs and centers of distinction inscience, technology, engineering and mathematics (STEM) disciplines, health professions, business, and matine and environmental sciences. Outstanding faculty and staff supported by a strong community of advisors prepare students for gainful employment and successful lives as responsible, productive and engaged citizens. FGCU emphasizes innovative, student-centered teaching and learning promotes and practices environmental sustainability, embraces diversity, nutures community partnerships, values public service, encourages civic responsibility, and cultivates habits of lifelong learning and the discovery of new knowledge.

STATEMENT OF STRATEGY

Given your mission, strengths and available resources, provide a brief description of your market and your strategy for addressing and leading it.

SIRENGIHS, OPPORIUNITES AND CHALLENGES

What are your major capabilities, opportunities and challenges for improvement?

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KEY PERFORMANCE INDICATORS

Teaching & Learning Mitrics

Public University National Ranking [Number of Top50Rankings based on BOG's official list of publications]												
	2015	2016	2017	2018	2019	2030	2021	2022	2023			
ACTUAL	0	0	0	0	0	•	•	•	•			
APPROVED GOALS	•	•	•	•	0	0	0	0	•			
PROPOSED GOALS	•	•	•	•	•	0	0	0	0			

FreshmeninTop 10% of High School Class

_	Fall 2014	Fal 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2090	Fal 2021	Fal 2022
ACTUAL	15	13	14	14	14	•	•	•	•
APPROVEDGOALS	•	•	14	15	15	16	17	20	•
PROPOSED GOALS	•	•	•	•	•	16	17	20	22

Professional Licensure & Certification ExamFirst time Pass Rates

						2015	201	202	202
CALENDARYEAR	2014	2015	2016	2017	208			GOAL	figoal

KEY PERFORVANCE INDICATORS (CONINLED)

Teaching & Learning Mitnics

Time to Degree for FTICs in 120hr programs

	201314	201415	201516	201617	201718	201819	201920	201021	2021-22
ACIUAL	45	45	45	45	45	•	•	•	•
APPROVED GOALS	•	•	42	44	44	43	42	40	•
PROPOSED GOALS	•	•	•	•	•	43	42	40	40

Six Year FTIC Graduation Rates [full & part timesturents]

	200814	200915	201016	2011-17	201218	201319	201420	201521	201622
ACTUAL	49	4 B	46	48	47	•	•	•	•
APPROVED GOALS	•	•	45	47	5 0	53	55	57	•
PROPOSED GOALS	•	•	•	•	•	5 0	53	55	57

Bachelor's Degrees Awarded [First Majors Only]

	201314	201415	201516	201617	201718	201819	201920	201021	2021-22
ACTUAL	1,861	2062	2331	239	2,675	•	•	•	•
APPROVED GOALS	•	•	2,132	2400	24EO	2,500	2,550	2,600	•
PROPOSED GOALS	•	•	•	•	•	2725	2775	2825	2875

Graduate Degrees Awarded [First Majors Only]

	201 314	201415	201516	201617	201718	201819	201920	201021	2021-22	
ACTUAL	368	339	300Ê A	3283	3218	321	••	. A	· • •	•
APPROVED GOALS	•	•	350 f	325	35925	37560	400	425	•	5 0 i
PROPOSED GOALS	•	•	•	•	•	350	375	400	425	

Percentage of Bachelor's Degrees Awarded to African American & Hisn

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KEY PERFORMANCE INDICATORS (CONTINE)

Teaching & Learning Mitrics

Percentage of Adult (Aged 25+) Undergraduates Enrolled

KEY PERFORMANCE INDICATORS (CONTINED)

Scholarship Research and Imovation Mitrics

Total I	Researd	hEx	pendi	itures	SM	
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	201 314	201415	201516	201617	201718	201819	201920	203021	2021-22
ACTUAL	10	9	7	8	5	•	•	•	•
APPROVED GOALS	•	•	•	8	9	10	11	12	•
PROPOSED GOALS	•	•	•	•	•	10	11	12	13

Percentage of Research Expenditures Funded from External Sources

	201314	201415	201516	201617	201718	201819	201920	203021	2021-22				
ACTUAL	72	74	77	74	73	•	•	•	•				
APPROVED GOALS	•	•	•	76	77	78	79	80	•				
PROPOSED GOALS	•	•	•	•	•	78	79	80	81				
Utility Patents	Utility Patents Awarded [from the USPIO]												
	2014	2015	2016	2017	2018	2019	2020	2021	2022				

ACTUAL

InstitutionSpecific Goels

Tofuterdsting is hter iversity's definite mission, the university may drose to posite additional metric gas the tase based on the university's own stategic plan.

Undergraduate Student Publications

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	•	•	11	31	60	•	•	•	•
APPROVED GOALS	•	•	•	15	35	40	45	50	•
PROPOSED GOALS	•	•	•	•	•	65	70	ъ	80

Number of Students in Honors ProgramCollege

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	•	•	674	944	1007	•	•	•	•
APPROVED GOALS	•	•	•	770	1,000	1,100	1,200	1,200	•
PROPOSED GOALS	•	•	•	•	•	1,100	1,200	1,200	1,200

Number of Student Entrepreneurs Starting a Business

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	•	•	5	22	44	•	•	•	•

AFFROVEDGOALS



ENROLLMENT PLANNING continued

Actual & Planned FIE Findiment by Residency & Student Level

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