

Florida Gulf Coast University

BOT APPROVED
4/09/2019

REVISED BY BOARD OF GOVERNORS, JUNE 2019



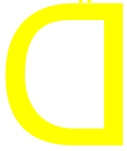
Board of Governors

of



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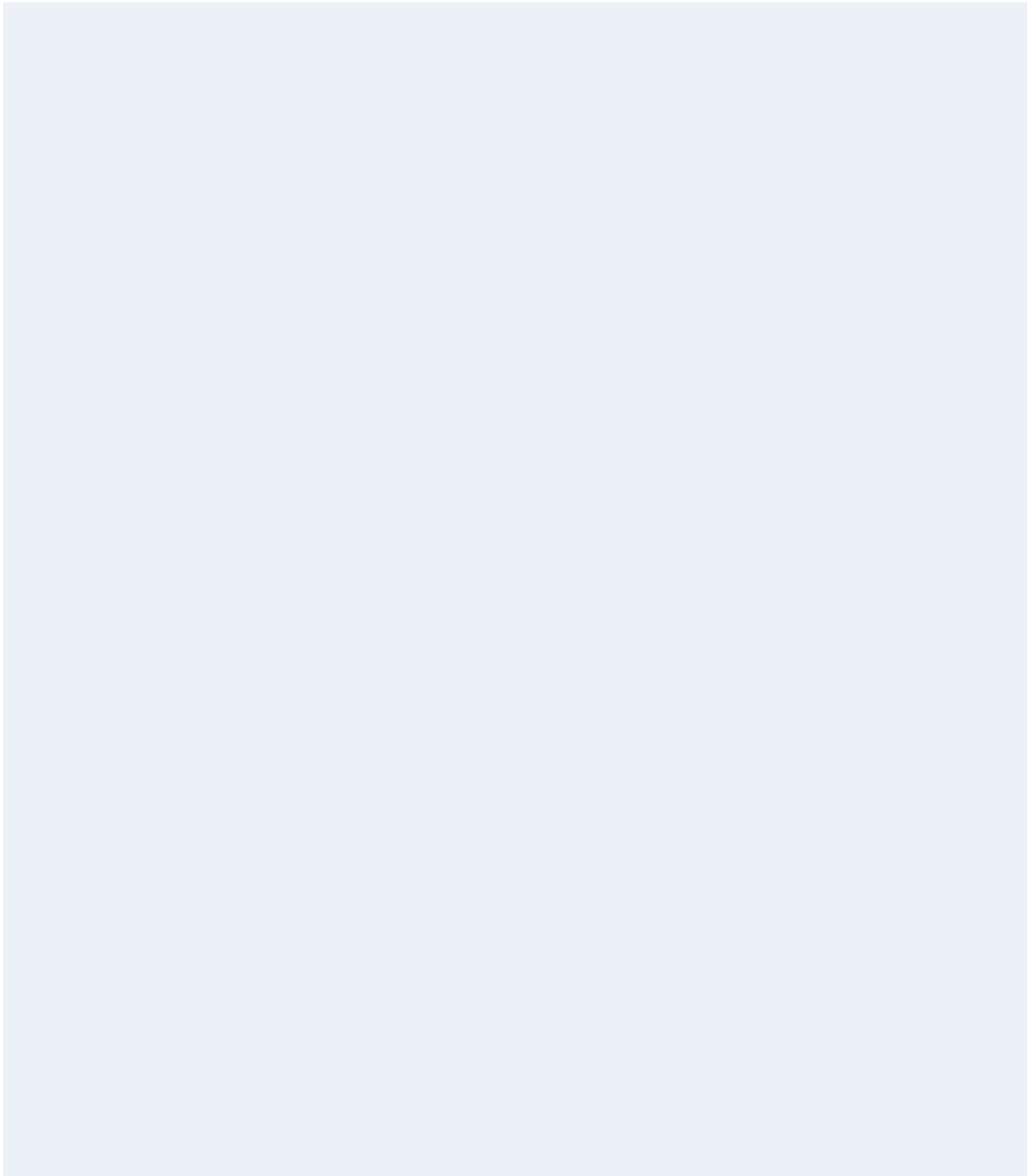


MISSION STATEMENT

Florida Gulf Coast University, a comprehensive institution of higher education, offers undergraduate and graduate degree programs of strategic importance to Southwest Florida and beyond. FGCU seeks academic excellence in the development of selected programs and centers of distinction in science, technology, engineering and mathematics (STEM) disciplines, health professions, business, and marine and environmental sciences. Outstanding faculty and staff supported by a strong community of advisors prepare students for gainful employment and successful lives as responsible, productive and engaged citizens. FGCU emphasizes innovative, student-centered teaching and learning, promotes and practices environmental sustainability, embraces diversity, nurtures community partnerships, values public service, encourages civic responsibility, and cultivates habits of lifelong learning and the discovery of new knowledge.

STATEMENT OF STRATEGY

Given your mission, strengths and available resources, provide a brief description of your market and your strategy for addressing and leading it.



SIRENGIHS, OPPORTUNITIES AND CHALLENGES

What are your major capabilities, opportunities and challenges for improvement?

2019 ACCOUNTABILITY PLAN



Accountability
Plan



KEY PERFORMANCE INDICATORS

Teaching & Learning Metrics

Public University National Ranking [Number of Top 50 Rankings based on BOC's official list of publications]

	2015	2016	2017	2018	2019	2020	2021	2022	2023
ACTUAL	0	0	0	0	0
APPROVED GOALS	0	0	0	0	.
PROPOSED GOALS	0	0	0	0

Freshmen in Top 10% of High School Class

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
ACTUAL	15	13	14	14	14
APPROVED GOALS	.	.	14	15	15	16	17	20	.
PROPOSED GOALS	16	17	20	22

Professional Licensure & Certification Exam First-time Pass Rates

CALENDAR YEAR	2014	2015	2016	2017	2018	2019 GOAL	2020 GOAL	2021 GOAL	2022 GOAL
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KEY PERFORMANCE INDICATORS (CONTINUED)

Teaching & Learning Metrics

Percentage of Adult (Aged 25+) Undergraduates Enrolled



ENROLLMENT PLANNING *continued*

Actual & Planned FTE Enrollment by Residency & Student Level

2019 ACCOUNTABILITY PLAN



Accountability Plan