

**State University System  
Educational and General  
2007-2008 Final Amendment Package**

9/11/2008

Appropriation Category

Amendment Description

Amendment

Number

Unallocated

Universities

IFAS

UF-HSC

USF-HSC

FSU-MS

OTHER

TOTAL



**State University System  
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**All Program Components**

**Appropriation Category**

Amendment Description	Amendment Number	Unallocated									TOTAL
		Universities	IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	OTHER		
Initial Allocation	0	0	0	136,320,562	0	0	0	0	0	0	136,320,562
Session C Adjustments	4	0	0	(2,784,283)	0	0	0	0	0	0	(2,784,283)
Salary Bonuses	5	0	0	1,115,007	0	0	0	0	0	0	1,115,007
Life Insurance Adjustment	6	0	0	24,942	0	0	0	0	0	0	24,942
HB 7009 Reductions	9	0	0	(1,726,231)	0	0	0	0	0	0	(1,726,231)
Health Insurance Increase	10	0	0	35,776	0	0	0	0	0	0	35,776
<b><u>Total G/A UF Health Center</u></b>		0	0	132,985,773	0	0	0	0	0	0	132,985,773
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	93,241,023	0	0	0	0	0	0	93,241,023
*E&G Student & Other Fees TF		0	0	20,613,583	0	0	0	0	0	0	20,613,583
*Educational Enhancement TF		0	0	4,311,167	0	0	0	0	0	0	4,311,167
*Incidental Trust Fund		0	0	3,820,000	0	0	0	0	0	0	3,820,000
*UF Hlth Sc Ctr Student Fee TF		0	0	0	0	0	0	0	0	0	0
*UF-HC Operations & Maint. TF		0	0	11,000,000	0	0	0	0	0	0	11,000,000
*Operations And Maint TF		0	0	0	0	0	0	0	0	0	0
<b><u>G/A FSU Medical School</u></b>											
Initial Allocation	0	0	0	0	0	52,841,965	0	0	0	0	52,841,965
Session C Adjustments	4	0	0	0	0	(1,195,898)	0	0	0	0	(1,195,898)
Salary Bonuses	5	0	0	0	0	196,645	0	0	0	0	196,645
Life Insurance Adjustment	6	0	0	0	0	12,013	0	0	0	0	12,013
HB 7009 Reductions	9	0	0	0	0	(699,451)	0	0	0	0	(699,451)
Health Insurance Increase	10	0	0	0	0	11,272	0	0	0	0	11,272
<b><u>Total G/A FSU Medical School</u></b>		0	0	0	0	51,166,546	0	0	0	0	51,166,546
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	43,242,315	0	0	0	0	43,242,315
*E&G Student & Other Fees TF		0	0	0	0	7,921,099	0	0	0	0	7,921,099
*Educational Enhancement TF		0	0	0	0	3,132	0	0	0	0	3,132
<b><u>G/A UCF Medical School</u></b>											
Initial Allocation	0	0	0	0	0	0	4,707,531	0	0	0	4,707,531
Salary Bonuses	5	0	0	0	0	0	10,579	0	0	0	10,579
HB 7009 Reductions	9	0	0	0	0	0	(178,886)	0	0	0	(178,886)
<b><u>Total G/A UCF Medical School</u></b>		0	0	0	0	0	4,539,224	0	0	0	4,539,224
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	0	4,539,224	0	0	0	4,539,224

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<b><u>G/A FIU Medical School</u></b>											
Initial Allocation	0	0	0	0	0	0	0	0	5,471,895	0	5,471,895
Salary Bonuses	5	0	0	0	0	0	0	0	8,287	0	8,287
HB 7009 Reductions	9	0	0	0	0	0	0	0	(207,932)	0	(207,932)
<b>Total G/A FIU Medical School</b>		0	0	0	0	0	0	0	5,272,250	0	5,272,250
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	0	0	0	5,272,250	0	5,272,250
<b><u>G/A Student Financial Aid</u></b>											
Initial Allocation	0	0	20,229,207	0	0	0	0	0	0	0	20,229,207
Session C Adjustments	4	0	(596,378)	0	0	0	0	0	0	0	(596,378)
<b>Total G/A Student Financial Aid</b>		0	19,632,829	0	0	0	0	0	0	0	19,632,829
<b>* Total By Fund</b>											
*General Revenue Funds		0	19,632,829	0	0	0	0	0	0	0	19,632,829
<b><u>G/A Inst. Human &amp; Mach. Cog.</u></b>											
Initial Allocation	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Session C Adjustments	4	0	0	0	0	0	0	0	0	(64,674)	(64,674)
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	(61,690)	(61,690)
<b>Total G/A Inst. Human &amp; Mach. Cog.</b>		0	0	0	0	0	0	0	0	2,873,636	2,873,636
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	0	0	0	0	2,873,636	2,873,636
<b><u>S/C Challenge Grants</u></b>											
Initial Allocation	0	0	0	0	0	0	0	0	0	74,336,964	74,336,964
<b>Total S/C Challenge Grants</b>		0	0	0	0	0	0	0	0	74,336,964	74,336,964
<b>* Total By Fund</b>											
*General Revenue Funds		0	0	0	0	0	0	0	0	0	0
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	0	0	0
*Educational Enhancement TF		0	0	0	0	0	0	0	0	74,336,964	74,336,964
*Major Gifts Trust Fund		0	0	0	0	0	0	0	0	0	0
<b><u>S/C Research Commercial. Grants</u></b>											
Initial Allocation	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
Session C Adjustments	4	0	0	0	0	0	0	0	0	(2,000,000)	(2,000,000)
HB 7009 Reductions	9	0	0	0	0	0	0	0	0	(80,000)	(80,000)

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