All Program Components

| Amendment Description | Amendment | | | | | | | | | | |
|---------------------------------|-----------|--------------|---------------|------|--------|---------|--------|--------|--------|-------------|---------------|
| | Number | USF-POLYTECH | Universities | IFAS | UF-HSC | USF-HSC | FSU-MS | UCF-MS | FIU-MS | OTHER | TOTAL |
| G/A Moffitt Cancer Center | | | | | | | | | | | |
| Initial 2010-11 Allocation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,889,781 | 10,889,781 |
| Total G/A Moffitt Cancer Center | | | | 0 | | | | | | 10,889,781 | 10,889,781 |
| * Total By Fund | | O | U | O | U | O | U | U | U | 10,009,701 | 10,009,701 |
| *General Revenue Funds | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,114,381 | 9,114,381 |
| *Fed. Grants TF - Discretionary | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,775,400 | 1,775,400 |
| G/A Education and General | | | | | | | | | | | |
| Initial 2010-11 Allocation | 0 | 42,096,107 | 3,076,959,761 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 3,086,959,761 |
| New Florida-Clustering Grants | 3 | 0 | 6,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | (6,500,000) | 0 |
| | 4 | | | | | | | | | | |

All Program Components

| Amendment Description | Amendment | | | | | | | | | | |
|--------------------------------|-----------|--------------|--------------|------|--------|-------------|--------|--------|--------|-------|-------------|
| | Number | USF-POLYTECH | Universities | IFAS | UF-HSC | USF-HSC | FSU-MS | UCF-MS | FIU-MS | OTHER | TOTAL |
| Initial 2010-11 Allocation | 0 | 0 | 0 | 0 | 0 | 103,740,426 | 0 | 0 | 0 | 0 | 103,740,426 |
| Health Insur Pay-All Reduction | 4 | | | 0 | 0 | (12,086) | 0 | | | | |

All Program Components

| Amendment Description | Amendment | | | | | | | | | | |
|---------------------------------|-----------|--------------|--------------|------|--------|---------|------------|------------|------------|-----------|------------|
| | Number | USF-POLYTECH | Universities | IFAS | UF-HSC | USF-HSC | FSU-MS | UCF-MS | FIU-MS | OTHER | TOTAL |
| Total G/A FSU Medical School | | | | | | | | | | | |
| * Total By Fund | | 0 | 0 | 0 | 0 | 0 | 49,259,264 | 0 | 0 | 0 | 49,259,264 |
| *General Revenue Funds | | 0 | 0 | 0 | 0 | 0 | 35,588,564 | 0 | 0 | 0 | 35,588,564 |
| *E&G Student & Other Fees TF | | 0 | 0 | 0 | 0 | 0 | 10,207,063 | 0 | 0 | 0 | 10,207,063 |
| *Educational Enhancement TF | | 0 | 0 | 0 | 0 | 0 | 605,115 | 0 | 0 | 0 | 605,115 |
| *Fed. Grants TF - Education | | 0 | 0 | 0 | 0 | 0 | 2,858,522 | 0 | 0 | 0 | 2,858,522 |
| *Fed. Grants TF - Discretionary | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G/A UCF Medical School | | | | | | | | | | | |
| Initial 2010-11 Allocation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,643,914 | 0 | 0 | 23,643,914 |
| Health Insur Pay-All Reduction | 4 | 0 | 0 | 0 | 0 | 0 | 0 | (3,274) | 0 | 0 | (3,274) |
| Health Insur Premium Increase | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 56,056 | 0 | 0 | 56,056 |
| Life Insurance Reduction | 6 | 0 | 0 | 0 | 0 | 0 | 0 | (7,653) | 0 | 0 | (7,653) |
| Total G/A UCF Medical School | | | 0 | 0 | 0 | | 0 | 23,689,043 | 0 | 0 | 23,689,043 |
| * Total By Fund | | 0 | · · | · · | 0 | 0 | · · | 23,003,013 | Ŭ | Ŭ | 23,003,013 |
| *General Revenue Funds | | 0 | 0 | 0 | 0 | 0 | 0 | 20,710,194 | 0 | 0 | 20,710,194 |
| *E&G Student & Other Fees TF | | 0 | 0 | 0 | 0 | 0 | 0 | 2,317,185 | 0 | 0 | 2,317,185 |
| *Fed. Grants TF - Education | | 0 | 0 | 0 | 0 | 0 | 0 | 661,664 | 0 | 0 | 661,664 |
| *Fed. Grants TF - Discretionary | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G/A FIU Medical School | | | | | | | | | | | |
| Initial 2010-11 Allocation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,899,871 | 0 | 27,899,871 |
| Health Insur Pay-All Reduction | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (2,890) | 0 | (2,890) |
| Health Insur Premium Increase | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,436 | 0 | 46,436 |
| Life Insurance Reduction | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (6,927) | 0 | (6,927) |
| Total G/A FIU Medical School | | | | 0 | 0 | 0 | 0 | 0 | 27,936,490 | 0 | 27,936,490 |
| * Total By Fund | | Ü | O | 0 | O | 0 | O | Ü | 27,930,490 | O | 27,530,450 |
| *General Revenue Funds | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,210,077 | 0 | 25,210,077 |
| *E&G Student & Other Fees TF | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,867,169 | 0 | 1,867,169 |
| *Fed. Grants TF - Education | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 859,244 | 0 | 859,244 |
| *Fed. Grants TF - Discretionary | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G/A Student Financial Aid | | | | | | | | | | | |
| Initial 2010-11 Allocation | 0 | 0 | 16,800,890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,800,890 |
| Total G/A Student Financial Aid | | 0 | 16,800,890 | 0 | 0 | 0 | 0 | 0 | | 0 | 16,800,890 |
| * Total By Fund | | O | 10,000,000 | 0 | O | 0 | O | O | Ü | O | 10,000,000 |
| *General Revenue Funds | | 0 | 16,800,890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,800,890 |
| G/A Inst. Human & Mach. Cog. | | | | | | | | | | | |
| Initial 2010-11 Allocation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,502,953 | 1,502,953 |

All Program Components

| Amendment Description | Amendment | | | | | | | | | | |
|---------------------------------------|-----------|--------------|--------------|-----------|-----------|---------|---------|--------|--------|-------------|------------|
| | Number | USF-POLYTECH | Universities | IFAS | UF-HSC | USF-HSC | FSU-MS | UCF-MS | FIU-MS | OTHER | TOTAL |
| Total G/A Inst. Human & Mach. Cog. | | | | | | 0 | | | | 1 502 053 | 1,502,953 |
| * Total By Fund | | U | U | U | U | U | U | U | U | 1,502,953 | 1,502,953 |
| *General Revenue Funds | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,010,453 | 1,010,453 |
| *Fed. Grants TF - Discretionary | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 492,500 | 492,500 |
| S/C Research Commercial. Grants | | | | | | | | | | | |
| Initial 2010-11 Allocation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| New Florida-SURCAG Grants #1 | 2 | 0 | 1,630,000 | 0 | 0 | 0 | 0 | 0 | 0 | (1,630,000) | 0 |
| New Florida-SURCAG Grants #2 | 8 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | (200,000) | 0 |
| Total S/C Research Commercial. Grants | | | 1,830,000 | 0 | | 0 | | | 0 | 170,000 | 2,000,000 |
| * Total By Fund | | U | 1,830,000 | O | U | O | O | O | 0 | 170,000 | 2,000,000 |
| *General Revenue Funds | | 0 | 1,830,000 | 0 | 0 | 0 | 0 | 0 | 0 | 170,000 | 2,000,000 |
| S/C Risk Management Ins | | | | | | | | | | | |
| Initial 2010-11 Allocation | 0 | 4,155 | 14,414,493 | 1,165,463 | 1,230,419 | 226,275 | 59,608 | 0 | 0 | 0 | 17,096,258 |
| Risk Management Adjustment | 1 | 13,909 | 3,227,632 | 254,836 | 332,039 | 83,965 | (7,236) | 0 | 0 | 0 | 3,891,236 |
| Total S/C Risk Management Ins | | 10.064 | 17 640 105 | 1 420 200 | 1 560 450 | 210 240 | | | | 0 | 20 007 404 |
| * Total By Fund | | 18,064 | 17,642,125 | 1,420,299 | 1,562,458 | 310,240 | 52,372 | 0 | U | U | 20,987,494 |
| *General Revenue Funds | | 0 | 17,624,061 | 1,420,299 | 1,562,458 | 310,240 | 52,372 | 0 | 0 | 0 | 20,969,430 |
| *Phosphate Research Trust Fund | | 18,064 | 18,064 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,064 |
| G/A Distance Learning | | | | | | | | | | | |
| Initial 2010-11 Allocation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 278,859 | 278,859 |
| Total G/A Distance Learning | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 278,859 | 278,859 |
| * Total By Fund | | | | | | | | | | | |
| *General Revenue Funds | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 278,859 | 278,859 |

All Program Components

| Amendment Description | Amendment | | | | | | | | | | |
|--|-----------|--------------|---------------|-------------|-------------|-------------|------------|------------|------------|------------|---------------|
| | Number | USF-POLYTECH | Universities | IFAS | UF-HSC | USF-HSC | FSU-MS | UCF-MS | FIU-MS | OTHER | TOTAL |
| Total - All Appropriation Categories | | 42,118,752 | 3,129,669,433 | 143,786,916 | 157,748,848 | 104,401,013 | 49,311,636 | 23,689,043 | 27,936,490 | 12,841,593 | 3,649,384,972 |
| ** Total By Fund: *General Revenue Funds | | 28,501,397 | 1,569,876,704 | 119,921,498 | 98,129,743 | 54,537,720 | 35,640,936 | 20,710,194 | 25,210,077 | 10,573,693 | 1,934,600,565 |
| *E&G Student & Other Fees TF | | 5,169,001 | 1,220,175,555 | 0 | 32,075,356 | 37,050,046 | 10,207,063 | 2,317,185 | 1,867,169 | 0 | 1,303,692,374 |
| *Educational Enhancement TF | | 439,620 | 203,274,204 | 12,533,877 | 5,796,416 | 8,461,475 | 605,115 | 0 | 0 | 0 | 230,671,087 |
| *Experimental Stn Fed Grnt TF | | 0 | 0 | 3,857,629 | 0 | 0 | 0 | 0 | 0 | 0 | 3,857,629 |
| *Experimental Stn Incidental TF | | 0 | 0 | 660,000 | 0 | 0 | 0 | 0 | 0 | 0 | 660,000 |
| *Extension Svc Fed Grant TF | | 0 | 0 | 5,443,912 | 0 | 0 | 0 | 0 | 0 | 0 | 5,443,912 |
| *Extension Svc Incidental TF | | 0 | 0 | 1,370,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,370,000 |
| *Fed. Grants TF - Education | | 678,080 | 129,012,316 | 0 | 6,927,333 | 4,351,772 | 2,858,522 | 661,664 | 859,244 | 0 | 144,670,851 |
| *Fed. Grants TF - Discretionary | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,267,900 | 2,267,900 |
| *Incidental Trust Fund | | 0 | 0 | 0 | 3,820,000 | 0 | 0 | 0 | 0 | 0 | 3,820,000 |
| *UF-HC Operations & Maint. TF | | 0 | 0 | 0 | 11,000,000 | 0 | 0 | 0 | 0 | 0 | 11,000,000 |
| *Phosphate Research Trust Fund | | 7,330,654 | 7,330,654 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,330,654 |