

**State University System
Education and General
2010-2011 Final Amendment Package**

6/30/2011

All Program Components

Appropriation Category

Amendment Description	Amendment Number	<u>USF-POLYTECH</u>	<u>Universities</u>	<u>IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>OTHER</u>	<u>TOTAL</u>
Initial 2010-11 Allocation	0	0	0	0	0	103,740,426	0	0	0	0	103,740,426
Health Insur Pay-All Reduction	4			0	0	(12,086)	0				

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<u>Total G/A FSU Medical School</u>		0	0	0	0	0	49,259,264	0	0	0	49,259,264
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	35,588,564	0	0	0	35,588,564
*E&G Student & Other Fees TF		0	0	0	0	0	10,207,063	0	0	0	10,207,063
*Educational Enhancement TF		0	0	0	0	0	605,115	0	0	0	605,115
*Fed. Grants TF - Education		0	0	0	0	0	2,858,522	0	0	0	2,858,522
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<u>G/A UCF Medical School</u>											
Initial 2010-11 Allocation	0	0	0	0	0	0	0	23,643,914	0	0	23,643,914
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	(3,274)	0	0	(3,274)
Health Insur Premium Increase	5	0	0	0	0	0	0	56,056	0	0	56,056
Life Insurance Reduction	6	0	0	0	0	0	0	(7,653)	0	0	(7,653)
<u>Total G/A UCF Medical School</u>		0	0	0	0	0	0	23,689,043	0	0	23,689,043
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	20,710,194	0	0	20,710,194
*E&G Student & Other Fees TF		0	0	0	0	0	0	2,317,185	0	0	2,317,185
*Fed. Grants TF - Education		0	0	0	0	0	0	661,664	0	0	661,664
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<u>G/A FIU Medical School</u>											
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	27,899,871	0	27,899,871
Health Insur Pay-All Reduction	4	0	0	0	0	0	0	0	(2,890)	0	(2,890)
Health Insur Premium Increase	5	0	0	0	0	0	0	0	46,436	0	46,436
Life Insurance Reduction	6	0	0	0	0	0	0	0	(6,927)	0	(6,927)
<u>Total G/A FIU Medical School</u>		0	0	0	0	0	0	0	27,936,490	0	27,936,490
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	25,210,077	0	25,210,077
*E&G Student & Other Fees TF		0	0	0	0	0	0	0	1,867,169	0	1,867,169
*Fed. Grants TF - Education		0	0	0	0	0	0	0	859,244	0	859,244
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	0	0
<u>G/A Student Financial Aid</u>											
Initial 2010-11 Allocation	0	0	16,800,890	0	0	0	0	0	0	0	16,800,890
<u>Total G/A Student Financial Aid</u>		0	16,800,890	0	0	0	0	0	0	0	16,800,890
* Total By Fund											
*General Revenue Funds		0	16,800,890	0	0	0	0	0	0	0	16,800,890
<u>G/A Inst. Human & Mach. Cog.</u>											
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	1,502,953	1,502,953

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<u>Total G/A Inst. Human & Mach. Cog.</u>		0	0	0	0	0	0	0	0	1,502,953	1,502,953
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	0	1,010,453	1,010,453
*Fed. Grants TF - Discretionary		0	0	0	0	0	0	0	0	492,500	492,500
<u>S/C Research Commercial. Grants</u>											
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
New Florida-SURCAG Grants #1	2	0	1,630,000	0	0	0	0	0	0	(1,630,000)	0
New Florida-SURCAG Grants #2	8	0	200,000	0	0	0	0	0	0	(200,000)	0
<u>Total S/C Research Commercial. Grants</u>		0	1,830,000	0	0	0	0	0	0	170,000	2,000,000
* Total By Fund											
*General Revenue Funds		0	1,830,000	0	0	0	0	0	0	170,000	2,000,000
<u>S/C Risk Management Ins</u>											
Initial 2010-11 Allocation	0	4,155	14,414,493	1,165,463	1,230,419	226,275	59,608	0	0	0	17,096,258
Risk Management Adjustment	1	13,909	3,227,632	254,836	332,039	83,965	(7,236)	0	0	0	3,891,236
<u>Total S/C Risk Management Ins</u>		18,064	17,642,125	1,420,299	1,562,458	310,240	52,372	0	0	0	20,987,494
* Total By Fund											
*General Revenue Funds		0	17,624,061	1,420,299	1,562,458	310,240	52,372	0	0	0	20,969,430
*Phosphate Research Trust Fund		18,064	18,064	0	0	0	0	0	0	0	18,064
<u>G/A Distance Learning</u>											
Initial 2010-11 Allocation	0	0	0	0	0	0	0	0	0	278,859	278,859
<u>Total G/A Distance Learning</u>		0	0	0	0	0	0	0	0	278,859	278,859
* Total By Fund											
*General Revenue Funds		0	0	0	0	0	0	0	0	278,859	278,859

