	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
G/A - Education and General									
Initial 2013-14 Allocation	0	$ 655,114,236	$ 504,115,489	$ 167,714,912	$ 389,045,485	$ 39,550,666	$ 21,173,669	$ 261,147,606	$ 121,595,527
Retiree Health Insurance Subsidy	2								
General Revenue Fund		$ 212,210	$ 108,937	$ 40,020	$ 97,936	$ 8,305	$ 2,784	$ 40,802	$ 20,114
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Competitive Pay Adjustments	3								
General Revenue Fund		$ 4,186,908	$ 3,755,459	$ 1,297,107	$ 2,485,178	$ 338,956	$ 165,089	$ 2,522,112	$ 977,232
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Grad Assistant/H.S. Pay Increases	4								
General Revenue Fund		$ 991,200	$ 858,900	$ 27,300	$ 584,850	$ 17,850	$ 1,050	$ 290,850	$ 23,100
Performance Based Funding	5								
General Revenue Fund		$ 1,739,130	$ 2,173,913	$ 869,565	$ 2,608,696	$ -	$ -	$ 1,739,130	$ 1,304,348
OPS State Group Health Insurance	6								

Amendment Number	UNIVERSITIES		
	UCF	**FIU**	**UNF**

Amendment Number **UNIVERSITIES**

State University System of Florida
Education and General
2013-2014 Final Amendment Package

	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
G/A - IFAS											
Initial 2013-14 Allocation	0	$ -	$ 152,198,891	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 152,198,891
Retiree Health Insurance Subsidy	2										
General Revenue Fund		$ -	$ 34,034	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,034
Competitive Pay Adjustments	3										
General Revenue Fund		$ -	$ 1,379,079	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,379,079
Grad Assistant/H.S. Pay Increases	4										
General Revenue Fund		$ -	$ 24,150	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,150
Health Insurance [illegible]											

State University System of Florida
Education and General
2013-2014 Final Amendment Package

	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
ALG - FAU Medical School											
Initial 2013-14 Allocation	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,694,071	$ -	$ 20,694,071
Retiree Health Insurance Subsidy	2										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Competitive Pay Adjustments	3										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 103,117	$ -	$ 103,117
Grad Assistant/H.S. Pay Increases	4										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Health Insurance Premium Increases	7										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 42,611	$ -	$ 42,611
Employee Lump-Sum Bonuses	9										
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,150	$ -	$ 16,150
Total ALG - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,855,949**	**$ -**	**$ 20,855,949**
* Total by Fund											
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,697,669	$ -	$ 14,697,669
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,158,280	$ -	$ 6,158,280
G/A - Moffitt Cancer Center											
Initial 2013-14 Allocation	0										
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 10,576,930	**$ 10,576,930**
G/A - Institute for Human & Machine Cognition											
Initial 2013-14 Allocation	0										
General Revenue		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 2,739,184	**$ 2,739,184**
G/A$ Florida Virtual Ca$ns00 9 4l10caTd(-)Tj0.009 Tc -0.00/MCID 26 Td[464.68 262$56 76i9181n6,7s0e9 $											