



STATE UNIVERSITY S



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2019

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## KEY INITIATIVES & INVESTMENTS (within 3 years)

Describe your top three key initiatives for the next three years that will drive improvement in Academic Quality, Operational Efficiency, and Return on Investment.

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We will recruit 30 additional FTIC and transfer students each Fall until we reach 335 new students by:

1.1 Ensuring marketing materials effectively tell the NCF story to prospective students and families.

a.1 Improve attractiveness and accessibility of NCF website; create diversity and parent resource pages

# Graduation Rate Improvement Plan

This narrative subcomponent is in response to the “Florida Excellence in Higher Education Act of 2018”





2019



PERFORMANCE BASED FUNDING METRICS (CONTINUED)

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## KEY PERFORMANCE INDICATORS

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## ENROLLMENT PLANNING

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