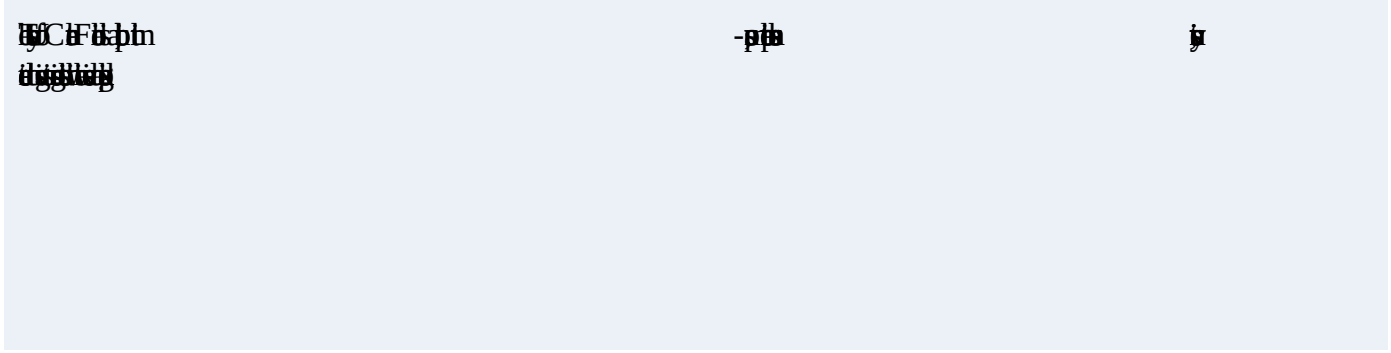
2018

# Accountability Plan

## University of Central Florida

State University System of Florida



*Describe your top <u>three</u> key initiatives for the next three years that will drive improvement in Academic Quality, Operational Efficiency, and Return on Investment.*

**1. Faculty Size and Excellence:**

**2. Research and graduate activity:**

**3. Student Success:**

## 1. Percent of Bachelor's Graduates Enrolled or Employed ($25,000+)

| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|---|---|---|---|
| ACTUAL | . | 64.3 | 65.1 | 66.2 | 67.9 | . | . | . | . |
| APPROVED GOALS | . | . | . | 65 | 67.2 | 67.5 | 68.1 | 68.6 | . |
| *PROPOSED GOALS* | . | . | . | . | . | *68.5* | *69.1* | *69.5* | *69.9* |

## 2. Median Wages of Bachelor's Graduates Employed Full-time

| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 |
|---|---|---|---|---|---|---|---|---|---|
| ACTUAL | 33,700 | 34,900 | 37,000 | 38,600 | 38,700 | . | . | . | . |
| APPROVED GOALS | . | . | . | 36,600 | 39,100 | 39,700 | 40,200 | 40,600 | . |
| *PROPOSED GOALS* | . | . | . | . | . | *39,700* | *40,200* | *40,600* | *41,100* |

## 3. Average Cost to the Student

| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
|---|---|---|---|---|---|---|---|---|---|
| ACTUAL | . | 16,260 | 15,330 | 15,390 | 16,030 | . | . | . | . |
| APPROVED GOALS | . | . | . | . | 15,120 | 15,000 | 14,970 | 14,750 | . |
| *PROPOSED GOALS* | . | . | . | . | . | *15,968* | *15,905* | *15,843* | *15,781* |

## 4. FTIC Four

## 9. Utility Patents Awarded

| | 2011-13 | 2012-14 | 2013-15 | 2014-16 | 2015-17 | 2016-18 | 2017-19 | 2018-20 | 2019-21 |
|---|---|---|---|---|---|---|---|---|---|
| ACTUAL | 205 | 198 | 177 | 184 | 165 | . | . | . | . |
| APPROVED GOALS | . | . | . | 208 | 192 | 202 | 218 | 230 | . |
| *PROPOSED GOALS* | . | . | . | . | . | *152* | *138* | *135* | *135* |

## 10. Doctoral Degrees Awarded Annually

| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
|---|---|---|---|---|---|---|---|---|---|
| ACTUAL | 280 | 356 | 423 | 440 | 429 | . | . | . | . |
| APPROVED GOALS | . | . | . | 445 | 455 | 465 | 475 | 485 | . |
| *PROPOSED GOALS* | . | . | . | . | . | *440* | *455* | *470* | *480* |

## 11. Number of Post-Doctoral Appointees

| | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 | Fall 2014 OFFICIAL | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 |
|---|---|---|---|---|---|---|---|---|---|
| ACTUAL | 58 | 65 | 55 | 52 | 47 | 51 | 67 | . | . |
| APPROVED GOALS | . | . | . | 52 | 64 | 68 | 72 | 95 | . |
| *PROPOSED GOALS* | . | . | . | . | . | | | *96* | *112* |

*: T h e is the lg fo t

## Teaching & Learning Metrics (from the 2025 System Strategic Plan that are not included in the PBF section)

### Public University National Ranking

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|---|---|---|---|---|---|---|---|---|
| ACTUAL | 1 | 1 | 1 | 2 | 1 | . | . | . | . |
| APPROVED GOALS | . | | | | | | | | |

(CONTINUED)

## Institution Specific Goals

To f tu h c id d meteg s h t h tue bsed ot

### 1. UCF Health Faculty Practice (fn -fuj)

| 201314 | 201415 | 201516 | 201617 | 201718 | 201819 | 201920 | 202021 | 202122 |
|---|---|---|---|---|---|---|---|---|
| . | 55% | 56% | 58% | 75% | *100%* | *100%* | *100%* | *100%* |

### 2. UCF Lake Nona Medical Center

| 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|---|---|---|---|---|---|---|---|
| . | SECURE LAND | HCA PARTNERSHIP | BOG APPROVAL | SECURE PERMITS | *BEGIN CONSTRUC* | *CONSTRUC CONTINUE* | *CONSTRUC COMPLETE* | *OPENING* |

## Actual & Planned Headcount Enrollment by Student Type *(for all students at all campuses)*

| FALL 2013 ACTUAL | FALL 2014 ACTUAL | FALL 2015 ACTUAL | FALL 2016 ACTUAL | FALL 2017 ACTUAL | FALL 2018 |
|---|---|---|---|---|---|

(CONTINUED)

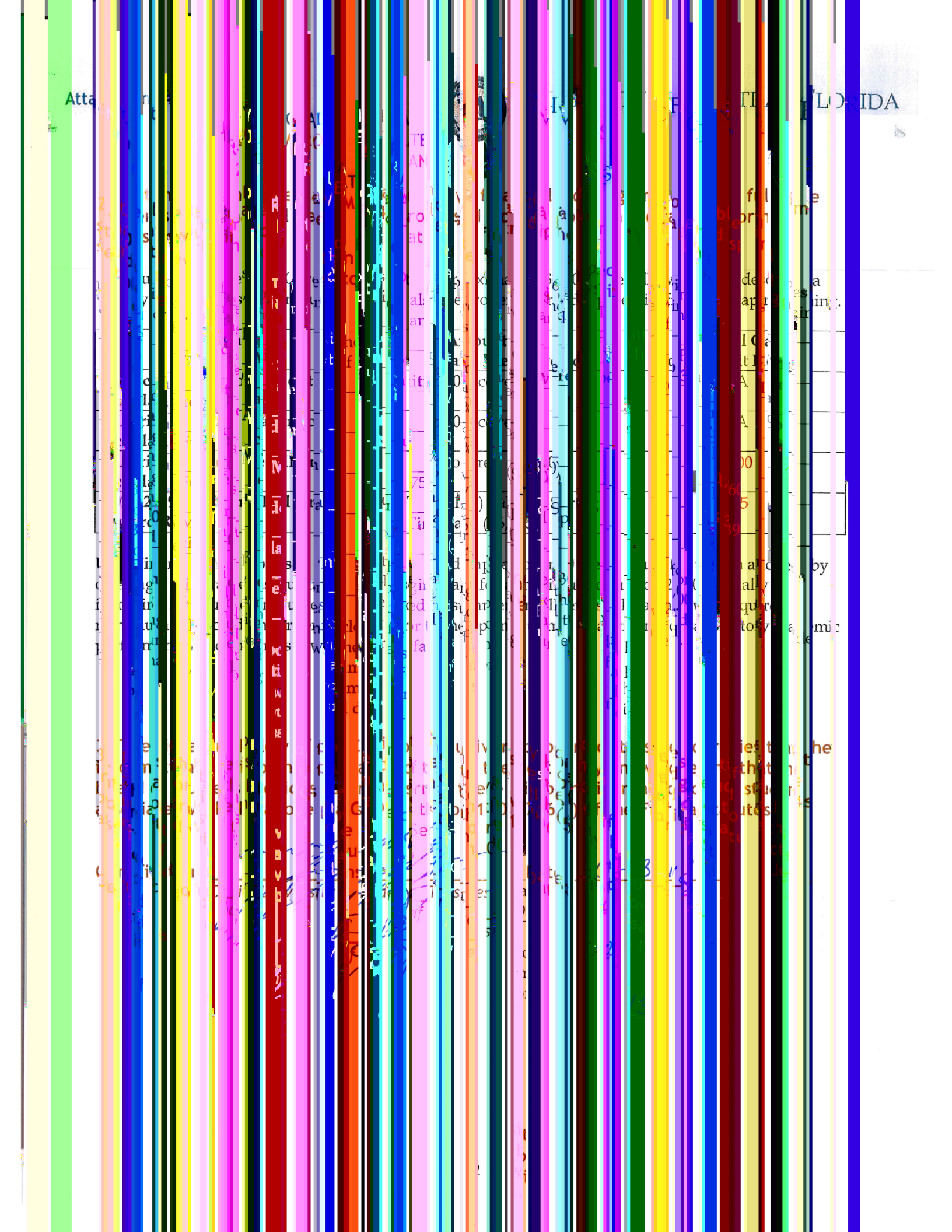
## Actual & Planned FTE Enrollment by Residency & Student Level

| | 2012-13 ACTUAL | 2013-14 ACTUAL | 2014-15 ACTUAL | 2015-16 ACTUAL | 2016-17 ACTUAL | 2017-18 PLAN | 2018-19 PLAN | 2019-20 PLAN | 2020-21 PLAN | 2021-22 PLAN |
|---|---|---|---|---|---|---|---|---|---|---|
| **RESIDENT** | | | | | | | | | | |
| LOWER | 14,965 | 14,747 | 15,208 | 15,609 | 15,878 | | | | | |

# UNIVERSITY OF CENTRAL F

## FOUR-YEAR GRADUATION RATE

## 2018 IMPROVEMENT PLAN



## Performance Based Funding

1. Percent of Bachelor's Graduates Enrolled or Employed [(G)-0.6 (rB.9 )-

| | |
|---|---|
| 7. Bachelor's Degrees with Programs of Strategic Emphasis | This metric is based on the number of baccalaureate degrees awarded within the programs designated by the Board of Governors as 'Programs of Strategic Emphasis'. A student who has multiple majors in the subset of targeted Classification of Instruction Program codes will be counted twice (i.e., double majors are included).<br>Source: State University Database System (SUDS). |
| 8a. Graduate Degrees with Programs of Strategic Emphasis | This metric is based on the number of graduate degrees awarded within the programs ora '-3.2Pur-5.4 ogr 31 (e |

| | |
|---|---|
| **10d.Percent of Undergraduate Seniors Participating in a Researcl Course**NCF | This metric is based on the percentage of undergraduate seniors who participate in a research course during their senior year.<br>Source: New College of Florida. |
| **10e.Number of Bachelor Degrees Awarded Annuall**<br>UCF | This metric is the number of baccalaureate degrees granted in an academic year. Students who earned two distinct degrees in the same academic year were counted twice; students who completed multiple majors or tracks were only counted once.<br>Source: State University Database System (SUDS). |
| **10f. Number of Licenses/Options Executed Annually**UF | |